

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	2 017 181	1 635 346	284 162	97 673	41%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	1 486 943	1 275 711	165 965	45 267	40%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	3 156 426	2 699 482	322 507	134 436	63%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	2 109 273	1 848 150	209 691	51 432	39%
	Scholarship Fund	702 078	596 766	105 312	0	673 342	572 341	101 001	0	96%
	Technical Assistance	631 958	537 164	94 794	0	141 684	120 431	21 253	0	22%
Total		20 440 739	17 359 882	2 484 188	596 669	9 584 848	8 151 461	1 104 579	328 808	47%
	NGO fund*		2 064 000							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund