

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

<b>Number of priority area</b>	<b>Name of priority area</b>	<b>Total eligible costs of the projects (EUR)</b>	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	<b>Total amount disbursed for the projects (EUR)</b>	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	<b>Proportion of the disbursed amount to the total amount of the projects %</b>
1	Promotion of sustainable development and protection of the environment	<b>4 973 198</b>	4 139 509	662 874	170 815	<b>1 627 012</b>	1 379 157	231 754	16 101	33%
2	Human resource development	<b>3 675 763</b>	3 129 030	440 905	105 828	<b>1 486 943</b>	1 275 711	165 965	45 267	40%
3	Health and childcare	<b>5 046 896</b>	4 321 653	518 381	206 862	<b>2 541 407</b>	2 187 752	240 805	112 850	50%
4	Conservation of European cultural heritage	<b>5 410 846</b>	4 635 760	661 922	113 164	<b>2 104 106</b>	1 843 835	208 916	51 355	39%
	<b>Scholarship Fund</b>	<b>702 078</b>	596 766	105 312	0	<b>669 173</b>	568 797	100 376	0	95%
	<b>Technical Assistance</b>	<b>631 958</b>	537 164	94 794	0	<b>145 853</b>	123 975	21 878	0	23%
<b>Total</b>		<b>20 440 739</b>	<b>17 359 882</b>	<b>2 484 188</b>	<b>596 669</b>	<b>8 574 494</b>	<b>7 379 227</b>	<b>969 694</b>	<b>225 573</b>	<b>42%</b>
	NGO fund*		2 064 000							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund