

## FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	1 593 945	1 351 050	226 794	16 101	32%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	1 370 030	1 169 060	163 294	37 676	37%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	2 453 929	2 114 127	226 952	112 850	49%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	2 058 682	1 805 225	202 102	51 355	38%
	<b>Scholarship Fund</b>	<b>702 078</b>	596 766	105 312	0	<b>669 173</b>	568 797	100 376	0	95%
	<b>Technical Assistance</b>	<b>631 958</b>	537 164	94 794	0	<b>141 684</b>	120 431	21 253	0	22%
<b>Total</b>		<b>20 440 739</b>	<b>17 359 882</b>	<b>2 484 188</b>	<b>596 669</b>	<b>8 287 443</b>	<b>7 128 690</b>	<b>940 771</b>	<b>217 982</b>	<b>41%</b>
	NGO fund*		2 064 000							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund