

Annex: Action Plan with the measures, included in the National Reform Programme of the Republic of Bulgaria (2011 – 2015)

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
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Factor for Sustainable Economic Growth: Improving the Efficiency of Public Spending and Ensuring a Reallocation of Public Expenditure towards Growth-enhancing items											
1	Rules and methodologies for determining the costs of and payment for medical activities	Planned	Ongoing	NHIF, MH, MF	Growth factor 3 / National target 5	No financing is envisaged	Introducing of clear rules for payment and methodologies for determining the reimbursable values of medical activities, regulating the volume and prices of all medical activities covered by health insurance	A CMD was adopted in 2010 concerning the prices and methodologies for payment for and determining the costs in 2011	Rules and methodologies	Existence of rules	0
2	Development of electronic healthcare	In process of implementation	Ongoing	MF, NHIF	Growth factor 3 / National target 2	<p>Within the budget under the CFP for the “Healthcare” function and Operational Programme “Human Resources Development” – EUR 5.1 million</p> <p>The intentions concerning the rules are reflected in a report by the MH, adopted with Minutes No. 44 from a</p>	Control over the financial and information flows, a system for monitoring and assessment of the effectiveness of providers of medical care, maintaining of an up-to-date medical statistics information database, as well as current assessment of the effectiveness of the health-insurance system, more efficient management of	The development of electronic registers of medical products and patients in certain groups of diseases has started, the development of an integrated system for collecting and processing data at national level is forthcoming. The development of uniform rules for financial management and reporting of hospitals has started	<p>1. Public sector health expenditure per capita;</p> <p>2. Public sector health expenditure as % of total health expenditure;</p> <p>3. 4. Public sector health expenditure as % of GD;</p> <p>5. Birth rate per 1000 people;</p> <p>6. Death rate per 1000 people;</p> <p>7. Life expectancy at birth (years);</p>	n.a.	n.a.

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						meeting of the CoM held on 08.12.2010	the public and state funds for healthcare		8. Number of people employed in health and social services; 9. Healthy life years		
3	Development of uniform rules for financial management and reporting of hospitals	In process of implementation	Ongoing	MH	Growth factor 3/ National target 2	No financing is envisaged	More effective management of public and state funds for healthcare	The intentions concerning the rules are reflected in a report by the MH, adopted with Minutes No. 44 from a meeting of the CoM held on 08.12.2010. Uniform rules for financial management and reporting of hospitals are being developed	Number of rules	n.a.	n.a.
4	National Healthcare Map of medical institutions and development of healthcare maps for the regions	Implemented (with regard to the National Healthcare Map) Planned	2011, with amendment, if necessary according to the law, 2015	MH	National target 5	No financing is envisaged	Optimisation of medical institutions at the different levels of provision of medical services	The Law on the Medical Institutions regulates the requirements. The draft Ordinance on the Healthcare Map is adopted with Council of Ministers Decision No. 103 of 24 February 2011	Healthcare Map	1 national and 28 regional	1
5	Adopting and implementing of a Plan and Programme for introducing diagnostically related groups as a method for payment and control over the work of hospitals	In process of implementation	2011 (beginning of the effective implementation)	MH, NHIF	National targets 2 and 5	Within the consolidated fiscal programme	Better allocation of expenditure and better management of costs in hospitals, creating	Purchasing of a DRG classification system. Development of	Adopted Structure of the expenditure on hospital and outpatient care	1	0

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			tation) (Update every year)				incentives for curbing expenditure and more efficient allocation of funds among hospitals	a system for conducting negotiations with providers of medical care	under the NHIF budget, in the total amount of expenditure		
6	Ensuring a real 24-hour access to medical care by doctors for health insured individuals	In process of implementation	Ongoing	MH, NHIF	National target 5	Within the 2011 NHIF budget EUR 4.6 million are envisaged	Access of people to outpatient care outside hospitals 24 hours a day. Positive impact on the level of costs on the more expensive specialised outpatient and inpatient treatment	Additional financial incentives are introduced for medical institutions for outpatient care to take the duties through the CMD on determining the prices and the Ordinance on the basic package of activities	1. Percentage of health expenditures by category of health provider (PHC, Specialized Outpatient, and Inpatient Care) 2. Premium collection rates by category (employee, unemployed); (b) coverage (% of population insured); 3. (a) Number of GPs contracted with NHIF by administrative area for 24 hour duties; (b) Number of HCP (health care providers – outpatient care) contracted with NHIF by administrative area for 24 hour duties; (c) % of	n.a.	n.a.

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									respondents who report being registered with a GP; 4. Expenditure on inpatient care per capita (PPP\$)		
7	Improving the prophylactics, screening and dispensary observation	Planned (In process of implementation regarding the indicators)	Since 2013	MH, NHIF	National targets 2 and 5	<p>Within the budget of the CFF under the “Healthcare” function in 2011 and under OP “Human Resources Development” (“Stop and have an examination” Project for early diagnostics of oncological diseases with a value of EUR 10 million). Survey of the bad habits of society to take measures to address and reduce their effects.</p> <p>Existing national screening programmes for prophylactics</p>	<p>Improving the public health. Change in the ratio of expenditure on specialised outpatient and inpatient care in the direction of the outpatient care.</p> <ul style="list-style-type: none"> - Infectious diseases - Non-commutable diseases <p>Improving of the immunisation system. Mechanisms supplementing the current immunisation practice, rigorous control and reporting of the activities done are necessary.</p> <p>In connection with the ageing of the population the relative share of</p>	<p>A national screening register and an alerting system will be developed and three screening oncological programmes will be implemented</p>	<p>1. Number of reported and paid prophylactic examinations and dispensary observation with the providers of GP and Spes.</p> <p>2. Interrelation between the number of persons serviced by GP providers and their direction to higher levels (specialised care /Spes/ and inpatient care /HospC/)</p>	n.a.	n.a.

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							these conditions and their impact on healthcare and the economy of the country will increase. Smoking, wrong diet, low physical activity and alcohol abuse are in the roots of many of these diseases. - Establishing of national screening programmes for diseases of social significance on the basis of medically and financially proven effectiveness will reduce these bad habits				
8	Introducing one-day activities in the main package for hospital medical care	In process of implementation	Ongoing	NHIF, MH	Growth factor 2 / National target 1	Within the NHIF budget and Operational Programme "Human Resources Development" (project for improving ability to work, increasing the length of active employment life of the population with a value of EUR	Promoting the use of modern methods of treatment requiring minimum hospital stay. In addition to the positive effects on the level of expenditure on hospital care, the benefits for society are in the direction of reducing of the temporary	As at 1 January 2011, 11 were introduced	1. Improvement in key efficiency indicators responsive to the payment system-- (i) average length of stay in all hospitals; (ii) in-patient care admissions per 100	n.a.	11 as at 01 Jan 2011

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						2.4 million and duration until 2011)	inability to work				
9	Improving the mechanisms for payments to and the requirements to the work of the emergency sectors of hospitals	In process of implementation	Ongoing	MH	National target 5	Within the 2011 MH budget and Operational Programme “Human Resources Development” (project for enhancing the quality of the emergency medical care provided, especially to vulnerable groups of the population, with a value of EUR 3.2 million and duration until 2011)	Enhancing the effectiveness and the level of control on the activities of the emergency portals of hospitals	Development of a model for classification of and payments to medical institutions for hospital care for ambulatory emergency patients	Number of emergency portals and number of patients who have passed through the emergency portals	n.a.	n.a.
10	Restructuring and upgrading the infrastructure in hospitals – state and municipal medical institutions for hospital care	In process of implementation	2011 – 2013	MH	Growth factor 6 / National target 5	Operational Programme “Regional Development” (project for renewal of equipment and improving the possibilities for diagnostics and treatment of oncological diseases. The scheme has a	Enhancing the effectiveness of hospitals, optimising the amount of expenditure	The programme is being implemented on the basis of a Concept paper on restructuring of hospitals	1. Number of (i) hospitals participating and (ii) hospitals equipped. 2. The national fleet of medical units/equipment are renewed.	13	0

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						total value of EUR 75.2 million. A Framework Agreement was signed for the entire resource of the scheme, within which medical institutions will be financed. The expected effect of the upgrading of medical institutions will directly cover over 4.4 million Bulgarians and is expected to improve the health status of the population as a whole, as well as lead to the creation of 380 new jobs.					
11	<p>Optimisation of the drug policy through:</p> <ul style="list-style-type: none"> • Approving of uniform standards for rational use of medicines and unified criteria for inclusion in the system for paying medicinal products with public resources; • Introducing of a pharmacological and economic analysis for the purpose of making justified decisions about the use in practice of each innovative medicinal 	In process of implementation	2011 – 2013	MH, NHIF	Growth factor 6 / National target 5	Within the CFF for “Healthcare” function	Improving the quality of treatment, control over the prescribing and dispensing of medicines	In the process of amending and supplementing statutory regulations	Share of the expenditure on drugs in the “Healthcare” function under the CFF Share of the expenditure on drugs from the NHIF budget in the total NHIF	n.a.	n.a.

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	product; <ul style="list-style-type: none"> Control and optimisation of expenditure of hospitals on medicinal products; Shortening the deadlines for evaluation of new medicinal products and making administrative procedures easier 								budget for health-insurance payments		
12	Planning the need for staff and their specialisation, developing the systems for qualification and upgrading and continuing education	In process of implementation	2011 – 2015	MH	Growth factor 4	Within the MH budget	Improving the quality of work and the incentives for career development of doctors and medical care specialists. Encouraging the development by professional organisations of Rules on Best Medical Practices	In process of implementation Enhancing and review of the information and registers available The implementation of a project for continuing education of doctors through efficient technologies is forthcoming with a main objective to improve the effectiveness of the healthcare system through investments in knowledge and introducing innovations in the continuing medical training and a specific objective to improve the	Number of specialists by specialities, number of doctors and number of healthcare specialists per 100,000	n.a.	n.a.

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								knowledge of doctors by providing specialised information about the prophylactics, diagnosing and treatment of socially significant diseases			
13	Strengthening the administrative capacity and enhancing the effectiveness of administrative costs	In process of implementation	2011 – 2012	MH	Growth factor 4	Within the MH budget and Operational Programme “Human Resources Development” (project for Government Social Responsibility: Innovative approach to the quality of government actions and results, Model G.S.R, with a value of EUR 120 000, ending in 2012).	Better quality of healthcare	28 regional health inspectorates with new functions are established, which will replace the 56 regional structures at the MH, existing by 2010	Share of administrative costs in the overall structure of the expenditure of the MH. Share of administrative costs in the overall structure of the expenditure of the NHIF	n.a.	n.a.
14	Updated National Strategy for the Demographic Development of the Republic of Bulgaria till 2020	Planned	2011	MLSP	National targets 1 and 5	The Strategy will be updated by the end of 2011	Improving the demographic balance, slowing down of the rate of		Updated strategy adopted	1	0

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							decline in the number of population with a trend for its stabilisation in the long term, ensuring a high-quality human capital, equal opportunities for all and cohesion in society, and thus contributing to the long-term sustainability of the public finances				
Factor for Sustainable Economic Growth: Ensuring Better and More Efficient Utilisation of the Economy's Labour Potential											
15	Integrating of the groups in a disadvantaged position in the market	In process of implementation	2015	MLSP, EA	National targets 1 and 5	367.6 million (2011 – 2013)	Reducing unemployment and easing employment among people in a disadvantaged position in the labour market		Number of unemployed individuals for whom employment is ensured under employment programmes	184,396 people	For 2010 55,741
								Included in training	111,340 people		3,237
15.1	Reducing the unemployment among young people through training, apprenticeship, ensuring employment	In process of implementation	2015	MLSP, EA	Growth factor 5 / National targets 1 and 5	39.2 million (2011 – 2013)	Reducing the unemployment among young people. Increasing employment and economic activity of young people		Unemployment rate among young people	9% – in 2015 7% – in 2020	11.9% – 2009
								Economic activity of young people (aged 15 – 29)	46%		43.9% – 2009

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									Included in employment	29,400 (2011 – 2013)	1,446
									Included in training	14,000 (2011 – 2013)	6,671
15.2	Increasing employment among elderly people	In process of implementation	2015	MLSP, EA	National targets 1 and 5/ Growth factor 2	36.5 million (2011 – 2013)	Increasing employment among elderly people and therefore the total employment		Employment rate among elderly people (aged 55 – 64)	47% – in 2015 53% – in 2020	an average of 43.7% for Q1 – Q3 of 2010
									Included in employment	12,000 people	2,397
15.3	Reducing the unemployment among other groups in a disadvantaged position in the labour market – long-term unemployed, unemployed people with disabilities, etc.	In process of implementation	2015	MLSP, EA, SAA	National targets 1 and 5	286.4 million (2011 – 2013)	Reducing unemployment and easing employment among people in a disadvantaged position in the labour market		Number of unemployed individuals for whom employment is ensured under employment programmes	143,000 (2011 – 2013)	22,186
									Included in training	78,000 (2011 – 2013)	8,589
16	Activation of unemployed and economically inactive individuals of working age	In process of implementation	2015	MLSP, EA	National targets 1 and 5	4.4 million (2011 – 2013)	Activating the potential supply of labour and increasing employment		Offering a "new start" in the form of training and employment to unemployed young people aged up to 29 and to the unemployed people aged over 29	"New start" to 27% of the unemployed young people "New start" to 35% of the unemployed people – in 2015	New start for 18.5% of the young people 20.9% for unemployed individuals aged over 29

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									Employment provided	“New start” to 30% of the unemployed young people “New start” to 40% of the unemployed people – in 2020 800 people	97 mediators 1,587 inactive individuals, who have started working or have been included in training
17	Enhancing the efficiency of the employment services provided by the Employment Agency	In process of implementation	2015	MLSP, EA	National targets 1 and 5/ Growth factor 4	4.0 million (2011 – 2013)	Reducing unemployment and its duration		Number of Employment Offices in which “one-desk” service has been introduced Number of exchanges held Number of vacancies announced through the information system	40 411, including 96 under an OP scheme 360,000 by 2013+ 150,000 to 2013	36 114 123,887

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									Trained EA staff	3,615 to 2015	2,417
18	Support for creating employment, including through promoting independent business activities and geographic mobility for the purpose of finding a job	In process of implementation	2015	MLSP, EA	National target 1	75.5 million (2011 – 2013)	Increased employment and achieving the national target		Number of individuals included in employment	40,000 people	n.a.
									Included in training	37,000 people	1,407
19	Improving the flexibility and security in the labour market through improving the use of labour resources and reducing the segmentation	In process of implementation	2015	MLSP, EA	National targets 1 and 5	44.3 million (2011 – 2013)	Creating of opportunities for opening new jobs and increasing the attractiveness of the transitions between different conditions in the labour market; Measures for maintaining employment	Agreements concluded between the social partners regulating working from home and distance work	Statutory instruments adopted	2	
									Number of employers who have received support for improving the working conditions and bringing them in compliance with the requirements of the standards	350	
20	Reducing the share of undeclared employment by improving the control activities and joined actions of the social partners, and increasing the quality of jobs	In process of implementation	2015	MLSP, EA, CLI	Growth factor 2 / National target 1	4.5 million (2011 – 2013)	The actions will contribute to the improving of the working conditions in enterprises while complying with the norms and requirements of the legislation in the field of health and safety at work The action will		Frequency of occupational accidents and diseases	Reducing the frequency of occupational accidents and diseases by at least 10%	
									Employed individuals included in training	2,300 people	

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							contribute to reducing the share of undeclared employment and improving the working conditions in enterprises		Assistance hired for inspection activities	110	
									Number of inspections on the legal recruiting, working hours and payment of labour	Increasing the number of inspections on the legal recruiting, working hours and payment of labour by 5%	
21	Increasing the knowledge and enhancing the skills of employed and unemployed individuals	In process of implementation	2015	MLSP, EA	National targets 1 and 5	162 MEUR (2011 – 2013)	Enhancing the quality of the work environment		Number of unemployed individuals included in training	49,500 people	1,208
									Number of employed and unemployed individuals included in training under OP HRD schemes	240,000 people	61,118
									Career development centres opened	10	0
22	Improving the correspondence between the knowledge and skills demanded and supplied within the System for forecasting of the need for labour force with certain qualifications	Planned	2015	MLSP, EA, MEET	Growth factor 5 / National target 1	0.6 million	Reducing the unemployment		Number of analyses carried out and forecasts made	9	0

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23	Developing a Plan in pursuance of the National Lifelong Learning Strategy 2012 – 2013	Planned	2011	MEYS	National target 1	OP HRD Budgets of the institutions	Joint efforts of the institutions and social partners for undertaking measures for providing conditions for lifelong learning		% of the population aged 25-64, participating in lifelong learning	2.4%	1.4%
Factor for Sustainable Economic Growth: Addressing the Weaknesses in the Business Environment and Enhancing the Administrative Efficiency, including at Regional and Local Level											
24	Under Priority Axis 4 of OPC: “Strengthening the positions of the Bulgarian economy on international markets”	Planned	Fourth quarter of 2011	MEET, OP MA	National target 2	EUR 41.8 million ERDF, EUR 7.4 million – national budget	Improving the business environment. Increasing the competitiveness of the Bulgarian economy	Development is forthcoming of criteria for selection of actions, which will be approved by the OPC MC. The minimum grant amount is EUR 1 million	Number of projects supported	6	0
25	Active dialogue with the stakeholders for the purpose of reducing the burden in regulatory regimes	In process of implementation	Ongoing	All departments	National target 2	Budget and targeted funds envisaged for the period 2011 – 2014 – 0.032 and within the programme budgets	Partnership in formulating policies. Improving of the business environment. Establishing contacts and maintaining dialogue	The CoM has adopted a draft Law on the Sectoral Organisations of the Producers and Processors of Agricultural Produce. Within the system of agriculture and food, a Grain Advisory Board, a National Council for Management and Preservation of Genetic Resources in	Number of meetings;	10 meetings	0
									Number of forums;	10 forums	0
									Number of letters	50 letters	0

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								Animal Breeding and a National Animal Breeding Board were established, in which representatives of the business participate actively. At the MEET sectoral councils for tripartite cooperation are operational.			
26	Bringing the draft laws in the legislative programme of the government in compliance with the Law on the Limiting Administrative Regulation and Administrative Control on Economic Activities, respectively the Law on the Electronic Governance	In process of implementation	2014	All departments	National target 2	Direct budgetary expenditure within the programme budgets	Improving the business environment. Reducing the burden of regulatory regimes	Periodically reviews are carried out of the existing administrative regimes in the field of agriculture and food, in which emphasis is placed on the compliance with the provisions of the Law on the LARACEA	Number of draft laws	according to the legislative programme of the government	n.a.
27	Identifying the scope and proposals for abolition of inexpedient regulatory regimes which do not stem from the European law	In process of implementation	Ongoing	All departments	National target 2	Direct budgetary expenditure within the programme budgets	Improving the business environment. Abolition of inexpedient regimes. The requirement is strictly followed that the	In the system of the MAF over 70% of the regulatory regimes applied are related to the provisions of the EU. Within the	Number of regimes abolished	According to the Better Regulation Programme	1

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							introducing of regulatory regimes and the reducing of their burden shall be linked to an amendment in the statutory instrument (the law), while observing the requirements of the European legislation	MEET amendments were developed and identified in a Road Map, adopted by the Administrative Reform Council (ARC) in July 2010 with a horizon till 2012			
28	Identifying of and proposals for limiting the scope of regulatory regimes	In process of implementation	Ongoing	All departments	National target 2	Direct budgetary expenditure within the programme budgets	Improving the business environment. Limiting the scope of regimes	In 2010 Laws on the amendment of the Law on the Animal Breeding and the Law on the Genetically Modified Organisms were adopted. In them the burden of regulatory regimes is reduced by decreasing the time-period for issuing permits for certain activities and extension of permits. During the period 01.01.2010 – 31.03.2011 a draft Law on the amendment of the Law on the	Number of regimes limited	According to the Better Regulation Programme	1

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								Plant Protection (adopted by the CoM and tabled for discussion at the National Assembly) and a Law on the amendment of the Law on the Wine and Spirits were prepared. A law on the amendment of the Law on the Veterinary Medical Activities was also prepared which reduces the burden of a number of regulatory regimes. Within the MEET amendments were developed and identified in a Road Map, adopted by the Administrative Reform Council (ARC) in July 2010 with a horizon till 2012			
29	Analytical review of the practice regarding the fees collected and development of a draft concept paper on a new Law on the Fees. (Regulating the	In the process of project preparation	2011 – 2012	CoM, MEET, MF	National targets 1, 2 and 3	OPAC up to 1.0 million	Support for the development of a new uniform policy concerning	Support for the development of a new Law on the Fees	Preparing of a concept paper on a new policy concerning fees	1	0

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	system of fees in line with the changes in public relationships – OPAC project with the CoM as a beneficiary)						fees				
30	Setting up a network of experts trained in impact assessment in the state administration	In process of implementation	2012	CoM	Growth factor 2	Budget – 0.018	Enhancing the capacity of the experts in the field of IA	Introducing the European practice for preparing IAs of statutory instruments	Number of experts trained	40	0
31	Carrying out impact assessments of statutory instruments with significant impact on the business environment, including follow-up assessment of the impact of the statutory instruments in accordance with the list approved by the EPC	In process of implementation	Ongoing, until the new Law on the SI enters into force	All departments	Growth factor 2	EUR 0.07 million	Support for the improvement of statutory instruments		Number of assessments made	According to the Better Regulation Programme	0
32	Carrying out impact assessments of statutory instruments in compliance with the Law on the Statutory Instruments	Planned / Forthcoming	Ongoing	All departments	Growth factor 2	Opportunities for financing will be explored by applying under OPAC	Support for the improvement of statutory instruments		Number of assessments made	7 preliminary and 7 follow-up assessments under OPAC	0
33	Start of the Administrative Register	Planned	2013	CoM	Growth factor 2	Budget – 0.0075 and OPAC – 0.25	Improving the delivery of administrative services to the business		Functioning register	1	0
34	Implementation of priority administrative services	In process of implementation	2011 – 2012	MTITC		OPAC up to 11.5	Enhancing the quality of work of the administrations and increasing the satisfaction of consumers	OPAC projects under: 2 procedures for central (revenue) administrations in 2010 and 2011; 1 procedure for	Number of electronic services introduced	60 40	0

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								central, regional and municipal administrations in 2010; expected project of the CoM under a 2011 procedure, orientated towards electronic services in the implementation of regulatory regimes and the provision of complex administrative services			
35	Expanding the infrastructure of the e-governance – purchasing of new hardware (powerful servers, disk systems, band libraries), licences for databases for the needs of the central e-governance systems and software applications for the development of e-governance (libraries with universal e-services, libraries with special e-services, libraries with template business processes for administrations – central and municipal) (stage 1)	Planned	2012	MTITC		EUR 5 million	Taking of the increasing traffic when e-services are requested for the purpose of enhancing the quality of work of the administrations and increasing the satisfaction of consumers		Number of template business processes developed	35%	0
36	Upgrading of software applications for the development of e-governance (libraries with universal e-services, libraries with special e-services, libraries with template business processes for administrations – central and municipal) (stage 2) Developing a centralised data warehouse	Planned	2013	MTITC		EUR 2.5 million EUR 2.5	Enhancing the quality of work of the administrations and increasing the satisfaction of consumers		Number of template business processes developed	65%	0

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	of the e-governance					million					
37	Setting up of an integrated system for management of the processes in the administration (central and municipal) – methodologies, procedures and instruments Setting up of a centralised system for management of the directory processes of the LDAP type in the administration (central and municipal)	Planned	2014	MTITC		EUR 2.5 million EUR 2.5 million	Enhancing the quality of work of the administrations and increasing the satisfaction of consumers		Documents approved	100%	0
38	Reducing the regulatory burden in spatial planning and the investment process	Planned	Beginning of 2013	CoM	Factors III.4.3 and III.4.4	OPAC – EUR 1 million	Increasing the effectiveness of public investments. Reducing the regulatory burden in spatial planning and the investment process	The application for the project is being prepared	Number of regulatory regimes with reduced burden	30	0
39	Updating of the National Strategy for Broadband Internet Access and developing of a National Operating Plan for the implementation of the strategic targets in this field until 2020	Planned	2011	MTITC	Factor 6	EUR 0.026 million	In the updated National Strategy, which is expected to be adopted by the CoM at the end of July 2011, the following subject areas will be developed as new modules: aspects of NGA networks and new technological solutions ensuring their development for the purpose of achieving the new technological	Terms of Reference developed	Number of documents: Updated National Strategy National Operating Plan	1 1	0 0

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							objectives; new complex, integrated electronic services and their impact on the development of the broadband infrastructure; need for introducing IPv6 in the design and construction of electronic broadband networks and the software applications thereof; aspects of information and network security in broadband connectivity and interoperability of software applications, especially within the electronic government; financial instruments and forms of public-private partnership in the development of broadband electronic communication infrastructure applicable in				

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									Name	Target value	Current value
							Bulgaria				
40	Developing a draft Law on the Public-Private Partnership and amending and supplementing the Law on the Concessions	In process of implementation	2011	CoM, MF	Factor 2	No additional financing is required	Facilitating the procedures for provision of PPP. Attracting private capital for the provision of services of public interest	The coordination of the draft Law on the PPP is forthcoming	Number of procedures for providing PPP	2	0
41	Training for strengthening the administrative capacity of the units involved in providing of PPP and development of methodological documents for facilitating the procedures for awarding public-private partnership contracts	Planned	2013	CoM, MF	Factor 2	Opportunities for financing under OPAC will be explored	Strengthened administrative capacity of the units granting concessions and other forms of PPP		Number of courses	12 courses	0 courses
									Number of documents	3 documents	0 documents
42	Implementation of the Action Plan for achieving the national target of reducing the administrative burden by 20% by the end of 2012	In process of implementation	2012	According to the plan	-	No additional financing is required	Reduced administrative burden for the business in the amount of approximately EUR 13.3 million	As at the end of April a quarterly report on the implementation of the measures included in the Action Plan for achieving the national target will be prepared	Number of measures	n.a.	n.a.
43	Training for strengthening the administrative capacity and introducing to the statutory instruments regulating the introduction of the electronic government (Law on the Electronic Governance (LEG), Law on the Electronic Document and Electronic Signature (LEDES), Law on the LARACEA, Administrative Procedure Code (APC))	In process of implementation	Ongoing	All departments, regions and municipalities	Growth factors 2 and 3	State budget Opportunities for financing under OPAC will be explored	Improving the delivery of administrative services to citizens and the business	Training of the officials within the system of the MAF will be carried out periodically	Number of courses and documents	n.a.	n.a.
44	Amendments to the structural regulations	Planned	Ongoing	All	Growth factor 2	-	Enhancing the		Number of	n.a.	n.a.

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									Name	Target value	Current value
	of the administrations for the purpose of setting out the functions and identifying officials/units responsible for implementing the requirements for interoperability and information security (IIS)			departments, regions and municipalities			effectiveness of the state administration		structural regulations amended		
45	Re-engineering of the processes and updating the internal rules, regulating the delivery of electronic administrative services by administrations	In process of implementation	2011	All departments, regions and municipalities	-	OPAC – EUR 14.6 million (value excluding the EUR 0.38 million, envisaged for the CRC under the measure below, which is part of the same OPAC procedure)	Improving the administrative services delivered		Number of internal rules	n.a.	n.a.
46	Institutionalising of the process of impact assessment of statutory instruments. Identifying the functions of units in the central administration, related to the preparing of impact assessments of statutory instruments	Planned / Forthcoming	2012	All institutions	Growth factor 2	No financing is envisaged	Identifying the units in the administrations, responsible for IAs			n.a.	n.a.
47	Publishing in the Public Consultations Portal of information about the reflecting of the proposals of the civil society structures	Planned / Forthcoming	2011	All institutions	-	No financing is envisaged	Ensuring publicity and transparency		Publishing started	n.a.	n.a.
48	Development of a “Licensing and Registers” information system in CRC in connection with the development of software provision about the notification, authorisation, licensing and registration activities, for the purpose of delivery of complex administrative services by electronic means to the citizens and the	In process of implementation	June 2011	CRC	National target 2	OPAC – 0.38	Delivery of on-line administrative services to the citizens and the business	The information system is in the process of being certified	Information system for delivery of electronic administrative services	n.a.	n.a.

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									Name	Target value	Current value
	business										
49	Identifying enterprises with significant impact and relevant markets at national and regional level, which shall be subject to regular monitoring by the CRC	In process of implementation	Ongoing	CRC/CPC	-	Within the budgets of CRC/CPC	Strengthening competition and well-functioning markets of goods and services		Identification, analysis and assessment of the existence of enterprises with considerable impact on the corresponding markets	n.a.	n.a.
50	Consultation with the CPC on drafts of statutory instruments regarding their consistency with the provisions of the Law on the Protection of Competition	In process of implementation	Ongoing	CPC, regulatory authorities, executive and local government authorities	-	Within the allocated annual budget of CPC	Compliance of statutory, statutory-administrative and general administrative instruments with the competition rules	“Guidelines for assessment of the compliance of statutory and general administrative instruments with competition rules” developed by CPC and disseminated	Number of opinions of the CPC on draft statutory, statutory-administrative and general administrative instruments and the compliance of existing statutory, statutory-administrative and general administrative instruments with the provisions of the Law on the PC	n.a.	2007 – 29 opinions 2008 – 17 opinions 2009 – 21 opinions 2010 – 38 opinions
51	Strengthening the interaction of CPC with the sectoral regulators in connection with the enforcement of the Law on the Protection of Competition	In process of implementation	Ongoing	CPC, sectoral regulators	-	Within the allocated annual budget of CPC	Ensuring an effective competition in the regulated markets	Rules for cooperation between the CPC and the CRC adopted Interaction between CPC	Number of opinions exchanged between CPC and the sectoral regulators in connection with the enforcement	2011 – 2015 – 10 opinions of the CPC requested by CRC	2009 – 6 opinions of the CPC requested by CRC and 32 opinions of CRC on

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								and CRC in exercising the competences under the Law on the Electronic Communications and the Law on the Protection of Competition according to the procedure and in the forms provided for in these Rules	of the Law on the PC Number of cases in which CPC and CRC have interacted in pursuance of the Rules Number of opinions of the CPC requested by CRC		files generated by CPC 2010 – 11 opinions of the CPC requested by CRC and 30 opinions of CRC on files generated by CPC
52	Improving the business environment by enhancing effective competition in the relevant markets	In process of implementation	Ongoing	CPC		Within the allocated annual budget of CPC	Effective enforcement of the competition rules Deterrent effect of the CPC decisions on economic actors in Bulgaria Effective competition on the relevant markets	Continuous monitoring of competition on the relevant markets and institution of proceedings on the CPC's own initiative for establishing infringements or carrying out sectoral analyses Rules for considering proposals for assuming liabilities under the Law on the PC Strengthening the effective competition	Number of cases brought under the Law on the PC Number of decisions of CPC with established violations of the Law on the PC Number of decisions of CPC for approving the assuming of liabilities by enterprises Number of sectoral analyses initiated	n.a.	2008 – 6 own-initiative proceedings 2009 – 8 own-initiative proceedings 2010 – 3 own-initiative proceedings, 4 proceedings for carrying out sectoral analyses 6 decisions for approving the assuming of liabilities

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									Name	Target value	Current value
								through voluntary assuming of liabilities by enterprises			by enterprises
53	Reducing the regulatory burden by statutory introduction of tacit agreement in the registration regimes	In process of implementation	2012	MEET (MEET, CoM, MAF, MJ, MH, MEYS, MRDPW, MOEW, Regional Governors, municipalities)		Direct budgetary expenditure within the programme budgets	Reducing the time for launching business initiatives and one-off transactions, reducing the administrative burden for business by 7 to 10% above the national target, decreasing the number of court cases concerning the acts of “tacit rejection” under registration regimes Improving of the business environment	Law on the amendment of the Law on the LARACEA tabled at the National Assembly (prepared by the MEET – second reading stage) All departments shall put forward before the CoM draft Law on the amendment of the laws regulating the registration regimes administered by them	% reduction of the weight measured through a number	n.a.	n.a.
54	Identifying of the problems related to the self-regulating authorities, administering regulatory regimes and the control over their implementation – preparing an analysis and a project for impact	Planned	2013	MEET, MJ, CoM, MRDPW	National targets 1 and 2	* As a result of the absence of a database and information about the condition and expenditure of all authorities – for the MEET – at least 150 thousand direct budgetary	Establishing a mechanism for control and impact of government authorities in the event of establishing bad and inefficient practices. Result – improving the conditions for conducting business,		Carrying out an analysis	n.a.	n.a.

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						expenditure	increasing the number of micro-enterprises involved in the production of goods and services, and reducing the administrative burden by sectors				
55	Developing and introduction of a methodology for a cost-based amount of fees collected under regulatory regimes	Planned	2012	MEET, MF, CoM	Growth factor 2 / National targets 1 and 2	* As a result of the absence of a database and information about the condition and expenditure of all authorities – for the MEET – 50 thousand direct budgetary expenditure	Improving of the business environment	Information about the progress made under the measure is still not available. Analysis of fees, after which a concept paper on fees and a new Law on the Fees shall be prepared	Methodology	1	0
56	Increasing the transparency in the administering of regulatory regimes	Planned	2015	MTITC, all authorities administering regimes	-	As a result of the absence of a database and information about the condition and expenditure of all authorities – for the MEET – 2 million direct budgetary expenditure	Publicity, shortening the deadlines, increasing the confidence in management			n.a.	n.a.
57	Development of the delivery of administrative services by electronic means	In process of implementation	2013	MTITC	-	OPAC – 9.0	Improving the delivery of administrative services to citizens	Amended and supplemented statutory framework		n.a.	n.a.

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							and the business and increasing the satisfaction of consumers by using the opportunities provided by electronic governance	<p>regulating the delivery of administrative services by electronic means.</p> <p>Services and data provided by primary administrators, defined and entered in the registers of the electronic governance.</p> <p>Primary and complex e-services entered in the registers of the EG.</p> <p>Up to 100 electronic administrative services realised.</p> <p>Reference architecture and standards for electronic administrative services developed.</p> <p>Published results.</p> <p>300 officials trained</p>			
58	Strengthening the capacity of professional and branch organisations for	Planned	In stages, 2015 –	All institutions /	National targets 1 and 2	Funding will be sought from	Improving the quality and		Number of training events	n.a.	0

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	administering and/or controlling regulatory regimes (by introducing a standard for monitoring and impact by the state), where the need to do so is proved		2020	departments related to the development of the corresponding branch		operational programmes	effectiveness of professional organisations. Could be undertaken jointly, after consultations with the Bulgarian Industrial Association and the Bulgarian Chamber of Commerce and Industry		held		
59	Implementation of the Action Plan for implementing the measures for optimisation of the state administration	In process of implementation	December 2011	All ministries and the administration of the CoM	Growth factor 2	Not applicable	Updating the organisation of the administration, improving the access and enhancing the quality of the public services, achieving efficiency of public expenditure	Out of 572 measures in the Plan, 132 have been implemented	Percentage of implemented measures	100%	23.1%
60	Applying minimum standards for holding public consultations and dialogue with all stakeholders	In process of implementation	2013	All institutions developing legislation and policies	Growth factor 2	Not applicable	Improving the quality of public policies	The standards for public consultations in the Republic of Bulgaria were adopted by the Administrative Reform Council	Number of administrations applying the standards	20	0
61	Mandatory publishing of all drafts of strategic documents and statutory instruments in the Public Consultations Portal www.strategy.bg for discussions with the civil society sector	In process of implementation	2012	All institutions developing legislation and policies	-	Not applicable	Transparency of the governance and improving the quality of public policies	Many draft statutory instruments are published in the portal, but some ministries are	Number of draft amending laws and strategic documents compared to the number of these	60%	40%

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									Name	Target value	Current value
								still not very active. The participation of the civil society in this process is still insufficient	adopted by the Council of Ministers		
62	Developing a methodology for determining the number of staff in regional administrations	Planned	2011	CoM, MF, Regional Governors	Growth factor 2	Note applicable	Transparency in determining the number of staff in regional administrations	Methodology for determining the number of staff in regional administrations	Methodology developed	1	0
63	Developing a methodology for financing the activities of the regional administrations, including by introducing standards for the upkeep of regional administrations	Planned	2011	CoM, MF and Regional Governors	Growth factor 2	Not applicable	Achieving transparency in determining the budgets of the regional administrations	Achieving transparency in determining the budgets of the regional administrations	Methodology developed	1	0
64	Strengthening the control functions of the Regional Governors with regard to the territorial units of the central executive	In process of implementation	2011	CoM, Regional Governors	Growth factor 2	Not applicable	Improving the control over the legality of the acts of the heads of territorial units.	Law on the Administration and special laws	Approved draft Law on the amendment of the Law on the Administration and the special laws	4	0
65	Strengthening the role of regional councils and developing their capacity of authorities implementing government policies and regional coordination	Planned	2011	CoM, MRDPW, Regional Governors	National targets 1 and 5	Not applicable	Transforming the regional councils into authorities with clear rights and responsibilities	Law on the Regional Development (LRD) Regulation on the implementation of the Law on the Regional Development (RILRD)	Draft Law on the amendment of the law on the RD, approved by the CoM, and amendments and supplements to the RILRD, adopted by the CoM	3	0

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									Name	Target value	Current value
66	Selection of a model for regionalisation and second level of local government	Planned	2011	CoM, MRDPW, Regional Governors	Growth factor 2	Not applicable	Clarifying the changes necessary in the existing administrative and territorial structure of the country; strengthening the role of Regional Governors in the implementation of state governance at local level; opportunities for establishing a regional level of self-governance	Reform in the regional level of governance and self-governance – the Regional Governor is appointed and the self-governance authorities are elected	Model for second level of self-governance developed	1	0
67	Development of a system for planning the needs for human resources in the state administration	Planned	2013	CoM	Growth factors 2 and 3	OPAC – about EUR 5 million	HR plans developed in the state administration. Forecast of the needs for HR developed. Rules and procedures for their implementation developed	A project proposal under OPAC is being prepared	Number of plans developed	10	0
68	Development of the systems for recruitment and selection of human resources in the administration	Planned	2012	CoM	Growth factors 2 and 3	OPAC – about EUR 1 million	Internship programmes developed. A system for centralised recruitment in the state administration developed	A project proposal under OPAC is being prepared	Number of participants in internship programmes	300	0

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69	Introducing a new classifier of positions in the administration	In process of implementation	2011	CoM	Growth factors 2 and 3	Not applicable	A new classifier introduced, providing an opportunity for fair remuneration in accordance with the complexity of each position and the responsibilities attached to it	The existing positions have been analysed and assessed, the requirements for occupying them have been specified	New classifier and an Ordinance for its implementation approved	2	0
70	Introducing a new model of remuneration in the state administration	In process of implementation	2012	MF, CoM	Growth factor 2	Not applicable	Remuneration according to the results achieved. Regulating the system for additional pecuniary remuneration	A Concept paper for a new model of remuneration in the state administration is developed	Number of statutory instruments amended	40	0
71	Planning the need for staff and their specialisation, developing the systems for qualification and upgrading and continuing education	Planned	2011 – 2013	MH	Growth factors 2 and 3	Within the budget of Operational Programme "Human Resources Development" (Project for Accreditation of the medical institutions and continuing learning of the medical staff, with a value of EUR 1.7million , ending in 2011) for the staff in the emergency	Increasing the qualification of staff, enhancing the quality of the services delivered	Information about the progress achieved under the measure is still not available	Number of staff trained	n.a.	n.a.

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						services					
72	Establishing an “Appeals” General Directorate with territorial units in Varna, Plovdiv and Pleven	Planned	2011 – 2012	SEWRC	-	SEWRC budget	Improving the delivery of administrative services		Establishing of administrative units	3	0
73	Establishment of a specialised system for electronic processing of appeals	Planned	2011 – 2015	SEWRC	-	SEWRC budget according to the capacity of the national budget	Simplifying the administrative procedures and strengthening the role of electronic governance		Electronic system developed	1	0
74	Enhancing the Unified Information System for Counteraction to Crime; and Raising the quality of the services provided to citizens and the business by enhancing and developing the system and the centralised portal of the e-justice	Planned	2012	Prosecutor's Office of the Republic of Bulgaria, MJ	-	OPAC – up to 4	<p>Simplifying the administrative procedure in the judicial system, greater transparency and more efficient counteraction to crime.</p> <p>Survey and analyses of statutory regulations.</p> <p>Development of methodologies, instructions for work, manuals.</p> <p>Improving the UISCC.</p> <p>Developing and introducing of integrated information systems.</p> <p>Re-engineering of</p>		<p>Analysis of statutory regulations</p> <p>Methodologies and instructions</p> <p>Integrated information systems</p> <p>Judicial enforcement portal</p> <p>Database</p>	n.a.	n.a.

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							specific processes. Development of a judicial enforcement portal. Improving the existing electronic administrative services and/or developing and introducing of new ones. Developing and introducing of new systems/modules to the existing information systems Developing and/or improving of databases				
75	Full operationalisation and staged electronic realisation of the administrative services, provided through the Point of Single Contact (PSC) to the service providers, in accordance with Directive 2006/123/EC on services in the internal market	Planned	2015	All departments		Direct budgetary expenditure within the programme budgets	Improving the delivery of administrative services and the delivery of administrative services by electronic means		Developing of a single electronic system	1	0
77	Bringing the draft laws in the legislative programme of the government, which concern the provision of services, in compliance with the Law on the Activities Related to the Provision of Services	In process of implementation	Ongoing	All departments		Direct budgetary expenditure within the programme budgets	Improving the business environment in the field of services	Draft Law on the Tourism	Number of draft laws	according to the legislative programme of the government	1
78	Identifying and proposing amendments to the specific legislation in the field of	Planned	2011 –	MEET, all		Direct budgetary	Improving the business		Number of amendments		

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	services with a view to eliminating the residual regulatory limitations, which impede in an unjustified manner the freedom of provision of services		2012	departments		expenditure within the programme budgets	environment in the field of services		proposed	n.a.	0
79	Improving the information and communication environment for better delivery of administrative services to the citizens and the business through upgrading the central systems of the electronic government	Planned	2012	MTITC		OPAC – 6.0	Improving the information and communication environment for better delivery of administrative services	Upgrading the central systems of the electronic government	Administrative services, delivered on-line	100	1,000 (as at 2013)
80	Risk financing fund	In process of implementation	2010 – 2015	MEET – OPC MA / “JEREMIE Bulgaria” EAD Holding Fund	National targets 1 and 2	EUR 17.85 million ERDF, EUR 3.15 million – national budget	Improving the access of Bulgarian enterprises to financing	The declarations of interest received are being assessed	Number of investment projects supported by risk financing funds	12	0
81	Guarantees covering the losses of a loan portfolio	In process of implementation	2010 – 2015	MEET – OPC MA / “JEREMIE Bulgaria” EAD Holding Fund	National target 2	EUR 62.9 million ERDF, EUR 11.1 million – national budget	Improving the access of Bulgarian enterprises to financing	The declarations of interest received are being assessed	Increasing the share of enterprises obtaining loans	43%	2006 – 37%
82	Growth Capital Fund	In process of implementation	2010 – 2015	MEET – OPC MA / “JEREMIE Bulgaria” EAD Holding Fund	National targets 1 and 2	EUR 25.5 million ERDF, EUR 4.5 million – national budget	Provides growth capital – finances the growth or expansion of companies which are profitable or close to being profitable. The capital can be used	The declarations of interest received are being assessed	Number of growing enterprises supported	12	0

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							to finance increased production, market expansion or product development, or any other investment aiming at the growth of the company. Improved access of Bulgarian enterprises to financing					
83	Mezzanine fund	In process of implementation	2010 – 2015	MEET – OPC MA / “JEREMIE Bulgaria” EAD Holding Fund	National targets 2 and 3	EUR 25.5 million ERDF, EUR 4.5 million – national budget	Improving the access of Bulgarian enterprises to financing	The declarations of interest received are being assessed	Number of growing enterprises supported	12	0	
Factor for Sustainable Economic Growth: Improving the Quality and Efficiency of Education and Training Systems												
84	Start of the programmes for “second chance” schools: additional opportunities for literacy training and vocational training for early school-leavers	In process of implementation	2010 – 2011	MEYS, MLSP	(National targets 1, 4 and 5)	OP HRD (MLSP) National Programmes (MLSP)	Professional qualification acquired by early school-leavers	In pursuance of this measures, during 2009/2010 school year 1,281 pupils in the school system were trained in professions for acquiring a first degree of professional qualification. About 520 of them were pupils with mental retardation. 240 pupils were included again in	Number of students who have attained first degree of professional qualification	In school year 2010/2011 opportunity shall be provided for training of 200 pupils in professions for acquiring a first degree of professional qualification	n.a.	

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								<p>education and training in the ninth grade for training in a profession for acquiring a first degree. The pupils who have attained first degree of professional qualification are 505.</p> <p>With Order No. RD 09-363/30.03.2010 of the Minister of Education, Youth and Science a state plan was approved for admission to vocational training for acquiring a first degree of professional qualification for 1,950 pupils after they finish VI, VII or VIII grade in day training, as well as for 588 pupils with mental retardation. For adults, training for acquiring a first degree of professional qualification is</p>		cation	

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									Name	Target value	Current value
								provided to 1,014 people.			
85	Developing a draft Law on the School and Pre-school Education and the corresponding draft secondary statutory instruments to it	Planned	2012	MEYS	National targets 1, 4 and 5 / Growth factor 5	No financing is required	Improving the quality of school education. Raising of the level of knowledge and skills of pedagogic specialists		Draft Law on the SE tabled for passing by the National Assembly. Number of draft secondary statutory instruments developed	1 law 15 secondary statutory instruments	n.a.
86	Introducing a new structure of education	Planned	2015	MEYS	National targets 1, 4 and 5 / Growth factor 5	No financing is required – will enter into force with the passing of the Law on the School Education	Ensuring equal access to education in different types of schools		Number of pupils who have started their education under the new structure	65 thousand pupils	n.a.
87	Developing a network of career centres	Planned	2011 – 2013	MEYS	National targets 1, 4 and 5 / Growth factors 3 and 5	National co-financing State Budget (SB) – EUR 0.8 million ESF, OP HRD – EUR 4.3 million The measure will be applicable after the approval of the procedure for awarding grant assistance – Project BG 051PO001-4.3.02	Providing career orientation and consultations to pupils in all stages of secondary education		Number of regional career development centres opened Number of pupils included in career orientation programmes	28 RCDC 466 thousand pupils	n.a.

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88	Updating the regulations in the system of higher education and science	Planned	2013	MEYS	National targets 1, 2 and 4 / Growth factor 5	No financing is required	Bringing the statutory and secondary statutory regulations in compliance with the main trends of the European Higher Education Area and the European Research Area		Statutory framework	1	n.a.
89	Developing of mechanisms for maintaining and development of the rating system of higher schools in the Republic of Bulgaria, published in 2010	Planned	2013	MEYS	National targets 1, 2 and 4 / Growth factor 5	OP HRD – EUR 1.534 million	Ensuring an objective assessment of the quality of higher education according to a large group of criteria and indicators, as well as providing opportunities for comparison between higher schools by professional fields and making the choice of speciality and career easier	The rating system for assessment of the quality of higher schools is functioning	Number of higher schools	n.a.	n.a.
									Number of specialities / professional fields	n.a.	n.a.
90	Developing mechanisms for practices for pupils and students in real work environment	Planned	2013	MEYS	National targets 1 and 4 / Growth factors 3 and 5	OP HRD – EUR 45 million	Enhancing the quality of education and training in line with the needs of the labour market; strengthening the		Number of pupils who have been included in pupils' practices	4,600 pupils	n.a.
									Number of students who	62,000	

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							connection between higher education and business		have been included in students' practices	students	n.a.
91	Providing of students scholarships for equal access to education	Planned	2013	MEYS	National targets 1 and 4 / Growth factor 5	Operational Programme "Human Resources Development" EUR 23.5 million	Overcoming of the social and economic inequality of the students, ensuring fairness with regard to their access to education, participation, treatment and results, and increasing their motivation for better preparation		Number of students who have received scholarships	14,000 students	n.a.
91	Ensuring access to higher education to people, regardless of their social status, through the Law on the Loans to Undergraduate and PhD Students	Planned	2015	MEYS	National targets 1, 4 and 5 / Growth factor 5	SB 2011 – EUR 20 million 2012 – EUR 40 million	Sharing the expenditure on education between the state and the people trained	3,000 loans for education extended	Number of loans extended under the Student Loans Programme	30,000 loans extended	3,000 loans extended
92	Planning, improving and assessing the processes in the kindergarten and school in a way guaranteeing the achievement of each child and the school community in line with the initial targets and objectives set	Planned	2015	MEYS	National targets 1 and 4 / Growth factors 2, 3 and 5	ESF, OP HRD	Enhancing the quality of education for different educational degrees		Setting up a system for quality management of education in kindergartens and schools	1 system for quality management of education	n.a.
93	Enhancing the system for inspecting the education	Planned	2011 – 2013	MEYS	National targets 1, 4 and 5 / Growth factor 5	OP HRD EUR 0.5 million	Achieving a higher effectiveness of educational services and	A unified system of indicators for inspecting set up	Number of pupils	360,000	n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							enhancing the quality of education				
Factor for Sustainable Economic Growth: Infrastructure to Improve the Access to the Single Market											
94	Developing broadband internet access to remote and less urbanised areas	In process of implementation	2011 – 2013	MTITC, Executive Agency “Electronic Communication Networks and Information Systems” (EA ECNIS)	National targets 2 and 5 / Growth factor 4	- EUR 20 million under OPRD, - 15% national co-financing	Overcoming the digital segregation. Encouraging the economy of the target regions	A procedure for pre-investment study launched. A preliminary notification to the EC in the meaning of Article 88(3) of TEC is prepared. The developing of a medium-term framework programme and project fiches is forthcoming	Settlements covered: - municipalities - remote settlements, number Population covered, number	92 870 500,000	0 0 0
95	Further development of a secure and protected administrative electronic communication network for the state administration and the electronic governance	In process of implementation	2016 – 2017	MTITC, EA ECNIS	Growth factor 4	- EUR 25.6 million budgetary funds - EUR 50 million from Operational Programmes during the period 2014 – 2020	Enhancing the quality of delivery of services to the business and the population	The state electronic communication networks are in the process of being integrated	Settlements covered: - regional centres - municipal centres, number	28 264	28 148
96	Improving the technical capacity of the railway network of the country	Ongoing	2015	MTITC	Growth factor 4	EUR 110.95 million in 2010 EUR 110.95 million in 2011 EUR 212.51 million in 2012 EUR 216.04	Enhancing the quality, safety and reliability of the railway network in the country		Expenditure on improving the infrastructure of the railway transport (% of GDP)	0.29% (in 2011) 0.52% (in 2012) 0.49% (in 2013) 0.42% (in	0.31% (in 2010)

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
						million in 2013 EUR 196.67 million in 2014 EUR 178.95 million in 2015				2014) 0.37% (in 2015)	
97	Projects under OPRD: Support for the development of critical, protected, secure and reliable public ICT infrastructure	Planned	2011 – 2013	EA ECNIS at the MTITC	Growth factor 4 / National target 2	- EUR 20 million under OPRD, - 15% national co-financing	Development of broadband connections to the urban surroundings and less urbanised territories and rural regions; Overcoming the digital segregation; Encouraging the economy of the target regions	A preliminary notification to the EC in the meaning of Article 88(3) of TEC is prepared. The launching of the procedure for pre-investment study and the developing of a medium-term programme and project fiches for awarding of grant assistance are prepared	Settlements covered: - municipalities - remote settlements, number Population covered, number	92 870 500,000	n.a.
98	Projects under OPRD: "Support for providing appropriate and efficient state social infrastructure, contributing to the development of sustainable urban areas" scheme	In process of implementation	2009 – 2012	MRDPW, SAA	Growth factor 4	OPRD: EUR 2.802 million	Creating of an accessible architectural environment and modernising the buildings / premises in which the "Social Assistance" Directorates of the SSA are accommodated - reconstructed / refurbished buildings for the	As at 1 January 2011 two contracts are implemented under OPRD with a total value of EUR 0.24 million	Energy savings Number of registered individuals benefiting from the renewal of the buildings / premises Population benefiting from the improved social	12,000 MW/ч 50,000 2,000,000	n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							Social Assistance Directorates of SSA - improved architectural environment for people in a disadvantaged position - energy efficiency measures realised		infrastructure		
99	Projects under OPRD: “Support for integrated urban transport in the Sofia Municipality” scheme	Planned	2011 – 2013	MRDPW	National target 3	OPRD: EUR 50 million	Achieving of a more effective and faster urban transport consuming less energy, development of a more accessible secondary infrastructure of the public transport networks and introducing environmentally friendly modes of urban transport	Indicative date for launching the procedure: 04.02.2011 Indicative deadline for submission of project proposals: 03.06.2011	Reducing the greenhouse gas emissions (CO ₂ and equivalent, KT); use of public urban transport (including by people with disabilities)	n.a.	n.a.
100	Projects under OPRD: “Support for integrated urban transport in the five cities” scheme	Planned	2011 – 2013	MRDPW	National target 3	OPRD: EUR 104.1 million	Achieving of a more effective and faster urban transport consuming less energy, development of a more accessible secondary infrastructure of the public	Indicative date for launching the procedure: 15.11.2011 Indicative deadline for submission of project proposals: 15.03.2012	Reducing the greenhouse gas emissions (CO ₂ and equivalent, KT); use of public urban transport (including by people with disabilities)	n.a.	n.a.

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							transport networks and introducing environmentally friendly modes of urban transport				
101	Projects under OPRD: “Support for the reconstruction / modernisation of and equipment for municipal medical institutions in the urban agglomerations” scheme	Planned	2010 – 2012	MRDPW	Growth factor 2 / National target 5	OPRD: EUR 50.4 million	Reconstruction / refurbishment / equipping of medical institutions – municipal property, improving the access of people with disabilities in urban agglomeration areas	Indicative date for launching the procedure: 31.01.2011 Indicative deadline for submission of project proposals: 31.05.2011	n.a.	n.a.	n.a.
102	Projects under OPRD: “Support for rehabilitation and reconstruction of second- and third class roads” scheme	In process of implementation	2010 – 2012	MRDPW	Growth factor 4	OPRD: EUR 37.3 million	Development of accessible and high-quality infrastructure		km of reconstructed roads	1,300	n.a.
103	Projects under OPRD: “Implementation of the Joint European Support for Sustainable Investment in City Areas JESSICA” scheme	In process of implementation	2010 – 2013	MRDPW / EIB	Growth factor 4 / National targets 2 and 3	OPRD: EUR 33.5 million	The implementation of financial engineering instruments in support of the sustainable and integrated urban development is an important incentive for attracting investments and promoting PPP in urban settlements	Financing Agreement under JESSICA in force. Holding Fund (EIB) established. Invitation for selection of funds for urban development published	Effective financial engineering instruments	n.a.	n.a.

No.	Description of the action					Impact assessment and results					
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									Name	Target value	Current value
104	Projects under OPRD: "Support for integrated plans for urban recovery and development (in 36 municipalities in agglomeration areas)" scheme	In process of implementation	2010 – 2013	MRDPW	Growth factors 4 and 6 / National targets 1, 2, 3 and 5	OPRD: EUR 11 million	Ensuring synergies between the individual sectoral policies and their integrated management at local level; integrating policies and bring together different participants for the realisation of the vision and strategy for urban development	The project proposals for integrated plans are being evaluated	Developed integrated plans for urban development	36	n.a.
National target 1 "Reaching 76% employment of the population aged 20-64 by year 2020"											
105	Integrated promotion of investments and creating of new jobs in all branches as priority projects and in municipalities in which unemployment is higher than the average, with the help of a package of measures	Planned	2011 – 2015	MEET	Growth factor 3 / National target 5	maximum EUR 25 million (if financing from the state budget is possible) Under a national regional investment assistance scheme (No. 426/2009 and No. X351/2010) notified to the EC	Mobilising the growth engines through integrated promotion of capital and labour. Improving the sectoral structure of the economy. The measure will be implemented through the Law on the Investment Promotion (LIP) and the Regulation on its implementation	Updated statutory regulations in 2010 and further development in 2011 (with a certain focus, where necessary)	Creating of new jobs; Amount of investments in renewal of technologies and products	Average annual for the period: 1,200 new jobs Attracted investments under the LIP in the amount of about EUR 800 million	n.a.
National target 2 "Investments in R&D in the amount of 1.5% of the GDP"											
106	Promotion of investments creating new jobs in high-tech productions and knowledge-based services (education,	Planned	2011 – 2015	MEET	Growth factors 3, 4 and 6 / National target	maximum EUR 15 million (if financing from	Increase in investments and employment in:	Updated statutory regulations in	Amount of investments in high-tech and	Average annual for the period:	According to the latest Eurostat

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
	healthcare, R&D, ICT, etc.), development of technological parks, through a package of financial measures for investments in R&D, education and training in high-tech sectors and other non-financial measures under the Law on the Investment Promotion (LIP) and the Regulation on its implementation				1	the state budget is possible) Under a scheme for financial assistance for specific training, notified to the EC (No. 427/2009 and X350/2010) Subsidies for investments in R&D and education – measure under a regional investment assistance scheme, notified to the EC (No. 426/2009 and No. X351/2010)	* R&D – private sector; * high-tech productions and services; Contribution for improving the position of Bulgaria (25th and 26th place) according to the corresponding Eurostat indicators	2010 and further development in 2011 (where necessary)	knowledge-based sectors of the economy, according to the Eurostat classification Employment created and staff trained in high-tech sectors	Increase in the share of the investments attracted in high-tech sectors under the LIP; Increase in the share of people employed in high-tech sectors.	data: Based on expenditure on R&D as a % of GDP (business sector) for 2009, Bulgaria is in the 25 place with 0.16%; Based on the export of high-tech products as a % of the total export, Bulgaria is in the 26 place with 3.34% (for 2006); Based on the employment in the sector of knowledge-based services as a % of the total employment, Bulgaria is

No.	Description of the action					Impact assessment and results					
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									Name	Target value	Current value
											in the 26 place (for 2007).
107	“Development of start-up innovative enterprises through support for introduction of innovative products, processes and services” Procedure	In process of implementation	2010 – 2015	MEET, OP MA	Growth factor 4 / National target 1	EUR 8.5 million ERDF, EUR 1.5 million – national budget	Increasing the investments in R&D	The procedure has been launched and the project proposals submitted are being evaluated. Grant assistance of up to EUR 0.5 million	Number of projects supported	20	0
108	“Support for introduction in production of innovative products and processes and provision of innovative services” Procedure	In process of implementation	2010 – 2015	MEET, OP MA	Growth factor 4 / National target 1	EUR 21.25 million ERDF, EUR 3.75 million – national budget	Increasing the investments in R&D	The procedure has been launched and the project proposals submitted are being evaluated. Up to EUR 1.5 million for introduction	Number of projects supported	20	0
109	“Development of innovations by start-up enterprises” Procedure	In process of implementation	2011 – 2015	MEET, OP MA	National target 1	EUR 17 million ERDF, EUR 3 million – national budget	Increasing the investments in R&D	The procedure has been launched and the project proposals submitted are being evaluated. Grant assistance of up to EUR 0.2 million	Number of projects supported	100	0
110	“Support for research and development activities of Bulgarian enterprises”	Planned	Second quarter of 2011	MEET, OP MA	Growth factor 3 / National target 1	EUR 25.5 million ERDF, EUR 4.5 million – national budget	Increasing the investments in R&D	The OPC MC has approved criteria for selection of actions under the procedure. The	Number of projects supported	70	0

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								preparation of tender documentation is forthcoming. Grant assistance of up to EUR 0.4 million for development of innovative products			
111	Drafting of a Law on the Innovations	Planned	Q3, 2011	MEET	Growth factor 4		Improving the financial framework for promotion of innovations		Adopted laws	1	0
112	Information days concerning the European initiative EUREKA; Participation of companies and research organisations in EUREKA projects	Planned	2011 – 2015	MEET, BSMEPA	Growth factor 4	2012 – EUR 0.5 million, 2013 – EUR 0.5 million, 2014 – EUR 0.75 million, 2015 – EUR 1 million	Opportunity for participation in international projects to increase the competitiveness of the companies	A Law ratifying the Memorandum of Understanding of the EUREKA Secretariat between the members of the initiative has been adopted	Number of information days Number of projects	1/year 10 projects during the period	n.a. n.a.
113	Bulgaria's accession to the joint programme EUROSTARS; Participation of Bulgarian companies and organisations in EUROSTARS projects	Planned	2011 – 2015	MEET, BSMEPA	Growth factor 4	2012 – EUR 0.5 million, 2013 – EUR 0.5 million, 2014 – EUR 0.75 million, 2015 – EUR 1 million	Opportunity for Bulgarian companies to cooperate with European research organisations and to receive financing from a fund, provided by the EC	All texts have been agreed and the signing of an Agreement between the government of the Republic of Bulgaria and the Secretariat of the EUREKA initiative for participation in the joint	Number of projects	10 projects during the period	n.a.

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								programme EUROSTARS is forthcoming			
114	Participation in Enterprise Europe Network (EEN)	Planned	2011 – 2012	Consortium with the participation of the MEET	Growth factor 4	2011 – EUR 0.030 million 2012 – EUR 0.030 million	The network will provide assistance to SMEs for the development of their full potential and innovative capacity	A procedure of signing of a Specific grant contract between the EC and all partners in under way	Number of events in support of business	According to the Working Programme of the Contract	n.a.
115	Development of a draft National Strategy for Creative Industries	Planned	September 2011	MC, MEET, MoFA	Growth factor 4		Promotion of creative industries		Draft developed	1	n.a.
116	Establishment and development of entrepreneurship centres in the higher schools in Bulgaria	In process of implementation	November 2009 – November 2012	MEET	Growth factor 5 / National targets 1 and 4	Direct budgetary expenditure: 2010 – EUR 0.119 million; 2011 – EUR 0.110 million 2012 EUR 0.081 million	Strengthening the capacity of higher schools for training in entrepreneurship; encouraging entrepreneurial activity of students	Centres for development of entrepreneurship established in 4 universities	Number of centres	4	4
117	Financing of research and development projects and technical feasibility projects with funds from the National Innovations Fund	In process of implementation	December 2015	MEET		2011 – EUR 2.5 million 2012 – EUR 5 million 2013 – EUR 8 million 2014 – EUR 10 million 2015 – EUR 12.5 million	Increasing the investments of the private sector in R&D; - Encouraging partnership between enterprises and research organisations; - Encouraging enterprises to invest in their	Since 2005 until now 369 contracts were concluded. In 2011 the disbursements under the contracts concluded will continue	Number of contracts concluded	50 contracts / year (average)	n.a.

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							development				
118	Connecting of the Bulgarian supercomputing centre to the Single network of European high-performance centres (DEISA) and subsequent provision of computing resources to European research teams	Planned	2015	MTITC, EA ECNIS	Growth factors 4 and 6	2011 – EUR 0.06 million; 2012 – 2013 – EUR 0.08 million; 2014 – 2015 – EUR 0.11 million	Transforming of Bulgaria into a regional supercomputing centre providing access and expertise to scientists and researchers both from the Balkans and from all Europe; Developing a national capacity capable of managing and administering European-level research projects; Preparing Bulgarian research teams which can apply for and win DEISA projects;	At present Bulgaria has declared its desire to join the DEISA network	1.1. 10 Gbps “unshared” connectivity to the connection point to DEISA in Frankfurt, Germany, developed as at July 2011 1.2. Bulgarian research teams, applying for and implementing DEISA projects, number (cumulatively for the period)	1.1 10 Gbps “unshared” connectivity to the DEISA network 1.2 8 research teams	1.1 0 Gbps “unshared” connectivity to the DEISA network 1.2 0 research teams
119	Participation in the initial stage of establishing the most powerful pan-European supercomputing infrastructure through the Pan-European Association PRACE (Partnership for Advanced Computing in Europe)	In process of implementation	Up to 2015	MTITC, MEYS	Growth factors 4 and 6	Payments of membership fees as follows: 2011 – EUR 0.03 million; 2012 – EUR 0.03 million; 2013 – EUR 0.04 million; 2014 – EUR 0.04 million; 2015 – EUR	Provided access to unique installations – the 4 most powerful high-performance systems in Europe, and the opportunity for Bulgarian scientists and researchers to be part of European teams which work	In 2009 Bulgaria joined the European initiative PRACE and in 2010 – the Pan-European Association PRACE, identified as a European e-infrastructure priority	2.1. Bulgarian research teams working on PRACE projects, number; 2.2. Bulgarian scientists and researchers participating in PRACE	2.1. 10 – research teams 2.2. 35 – Bulgarian scientists and	2.1. 5 – research teams 2.2. 16 – Bulgarian scientists and researchers;

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
						0.041 million Providing of national co-financing for implementation of European projects in support of PRACE projects, as follows: 2011 – EUR 0.1 million; 2012 – EUR 0.081 million; 2013 – EUR 0.081 million; 2014 – EUR 0.076 million; 2015 – EUR 0.076 million	in the field of energy, medicine, pharmacology, bio-informatics, transport, telecommunications and other areas with high use in the economy; Participation of Bulgarian scientists and researchers in the creating of a European series of supercomputers and the provision of software for them; Opportunity for additional access of Bulgarian researchers to 19 national high-performance centres in Europe, their huge software resources, and active joint work with the teams of these centres		projects (cumulatively for the period); 2.3. Scientific publications in prestigious international and national scientific magazines, number; 2.4. Bulgarian organisations who have used the PRACE services	researchers; 2.3. 10 – publications 2.4. 8 – organisations	2.3. 1 – publication 2.4 0 – organisations
120	Strengthening the position of and expansion of the Bulgarian supercomputing centre as a Regional high-performance centre	In process of implementation	up to 2018	MTITC, EA ECNIS, MEYS	Growth factor 4	Physical development, including acquisition of computing capacity, communication	The Bulgarian supercomputing centre is the first and still only such centre in the region with catalysing	National supercomputing centre in support of national and international research projects,	3.1. Computational capacity;	3.1. 400 Tera FLOPS/s by 2015	3.1. 23.40 Tera FLOPS/s; (for 1 year we dropped

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									Name	Target value	Current value
						<p>equipment, datasets, spare parts, building and installation works, air-conditioning system of the infrastructure, as follows:</p> <p>During the period 2011 – 2012 – EUR 2.5 million;</p> <p>During the period 2014 – 2015 – EUR 2.5 million;</p> <p>During the period 2017 – 2018 – EUR 2.5 million;</p> <p>Acquisition of additional software after 2012: During the period 2012 – 2013 – EUR 0.5 million;</p> <p>During the period 2015 – 2016 – EUR 1 million;</p> <p>During the period 2018 – 2020 – EUR 2 million;</p> <p>Operating costs:</p>	<p>importance both for the development of the Bulgarian science and for the computer modelling, simulations and research with application in the industry, medicine, pharmacology, energy, transport, finances and environment.</p> <p>The main strategic fields where it will find application over the next 8 years are:</p> <p>traffic management in large agglomeration areas (Sofia);</p> <p>management of energy networks as well as modelling and real-time management of large boilers (HRPs), reactors, etc.;</p> <p>simulation of complex hydraulic projects;</p>	<p>providing the most modern electronic scientific infrastructure.</p>	<p>3.2. Application provisioning;</p> <p>3.3. Bulgarian individual users – number (cumulatively for the period)</p> <p>3.4. Bulgarian organisations which work or have worked in the national supercomputing complex</p>	<p>3.2. 35 – applied software packages;</p> <p>3.3. 500 – 700 users</p> <p>3.4. 35 – organisations</p>	<p>from 169 to 375 place in the world)</p> <p>3.2. 22 – applied packages of programmes and libraries</p> <p>3.3. 90 – users</p> <p>3.4. 7 – organisations</p>

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
						<p>During the period 2011 – 2012 – EUR 0.075 million;</p> <p>During the period 2013 – 2015 – EUR 0.1 million;</p> <p>During the period 2015 – 2018 – EUR 0.125 million;</p> <p>During the period 2019 – 2020 – EUR 0.2 million;</p>	<p>design of ships and individual components thereof (such as oars);</p> <p>designing of new materials (for example – in critical infrastructures where the workload is very high, the safety criteria are high and the replacement costs are a significant part of the overall investments in maintenance);</p> <p>synthesis of drugs (for example – from all diversity of flora and fauna, to extract those ingredients which have healing properties);</p> <p>virtual screening;</p> <p>additional synthesis on molecular level in order to “screen out” the one needed.</p>				
121	“National Strategy for Development of Scientific Research 2020” Project	In process of implementation	2011	MEYS, MEET, MF	Growth factor 4	-	Developing a favourable modern framework for	The grounds for the development of the Strategy	Strategy adopted	1	0

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							development of R&D The priority fields for the development of science and innovations are identified. Specific financial instruments are introduced for implementing the objectives of the Strategy. Regular assessment of the achievement of the objectives of the Strategy is envisaged	are the Law on the amendment of the Law on the Promotion of Scientific Research (LPSR) (SG, No. 83/22.10.2010). Draft prepared and sent for opinion to higher schools, academies and ministries			
122	Introducing a system for assessment of scientific organisations and scientific activity	Planned	Pilot 2012 Full 2015	MEYS	Growth factors 2 and 5	No financing is required	Increasing of the efficiency of the scientific activities, introduction of a differentiated approach for government subsidies in higher schools, and consolidation of scientific fields	The grounds for introducing a system for assessment of scientific organisations and scientific activity is the Law on the amendment of the Law on the Promotion of Scientific Research (LPSR) (SG, No. 83/22.10.2010)	Rules adopted Number of institutions appraised	3 (pilot)	0
123	Financing of research and development projects through the Scientific Research Fund	In process of implementation	2011 – 2015	MEYS, SRF	Growth factors 2 and 5	State Budget, EUR 15.1 million in 2011	The conducting of scientific research is financed on a	Updated SRF Rules	Number of competitive schemes	4	0

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							project – competitive principle				
124	“Science – Business” Scheme	Planned	2012	MEYS	Growth factors 3, 4 and 5 / National target 1	EUR 2.5 million from OP HRD	Establishing of efficient instruments for creating a favourable environment for interaction between science and business	Approved scheme for direct granting	number of training seminars	3	0
									number of bulletins	2	0
									internet platform	1	0
									number of partner organisations	5	0
125	European Initiative COST	In process of implementation	2011 – 2015	MEYS	Growth factor 4	State budget for co-financing EC – EUR 1 million	Expanding the European cooperation in the field of R&D, providing for coordination of research activities, financed by individual states, at a European level	Over 250 ongoing actions with Bulgarian participation	Number of actions	60 new	140
126	Internationalisation of the Bulgarian science and its integration in the European Research Area	In process of implementation	2011 – 2015	MEYS	Growth factor 5	SB – EUR 0.375 million a year for co-financing of FP 7 EC – EUR 5 million a year under FP 7	Achieving coherence between the national and the European policies in the field of science, access to scientific infrastructure	Between 2007 and 2010, participation of Bulgarian teams in 251 with financing over EUR 48 million Agreements for	Number of projects under FP 7	300	250
									Number of projects under bilateral	160	130

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
						Bilateral cooperation – EUR 0.85 million a year – within the budget of the SRF		scientific and technical cooperation concluded with 14 countries	cooperation		
127	Development of centres for high achievements in the field of science and innovations	New measure	2012 2015	MEYS	Growth factor 5	SB on the grounds of Decision No. 558 of the CoM dated 29 July 2010 EUR 5.1 million a year	This measure aims at strengthening and developing the existing scientific centres in Bulgaria through developing their scientific potential (human resources and physical infrastructure), widening the opportunities for dissemination of their scientific results to the industry and establishing national scientific networks		Number of centres	3	0
128	Implementation of the National Road Map for Scientific Infrastructure	Planned	2011 – 2015	MEYS	Growth factor 5	SB 2012 – BGN 4 million 2013 – BGN 4.9 million 2014 and 2015 – BGN 10 million	Construction of a modern infrastructure, fundamental to the achievement of significant scientific results in fields of priority for the country and serving as the	The National Road Map was adopted with CMD No. 692 dated 21.09.2010. 2 pre-project investigations are financed	Number of projects	7	2

No.	Description of the action					Impact assessment and results						
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators			
									Name	Target value	Current value	
						For the next programming period – EUR 50 million	basis for negotiations with European partners on future investments.					
129	“Establishing of new and strengthening of existing technological centres” Procedure	In process of implementation (Launched)	2011 – 2015	MEET, OP MA	Growth factor 4	EUR 17 million ERDF, 3 million – national budget	Improving of the business environment for innovations	The call for project proposals has been published. The maximum grant amount is 2.4 million	Number of technological centres supported	10	0	
130	“Creation of new and strengthening of existing offices for technological transfer” Procedure	In process of implementation (Launched)	2011 – 2015	MEET, OP MA	Growth factor 4	EUR 4.25 million ERDF, EUR 0.75 million – national budget	Improving of the business environment for innovations	The call for project proposals has been published. The maximum grant amount is EUR 0.2 million	Number of OTT supported	15		
131	“Support for cluster development in Bulgaria” Procedure	In process of implementation (Launched)	2010 – 2015	MEET, OP MA	Growth factor 4	EUR 12.75 million ERDF, EUR 2.25 million – national budget	Improving of the business environment	The call for project proposals was published on 16.07.2010. Grant assistance of up to EUR 1 million	Number of clusters supported	30		
132	“Support for the creation of technological parks” Procedure	In process of implementation (Launched)	2009 – 2015	MEET, OP MA	Growth factors 4 and 6	EUR 1.275 million ERDF, EUR 0.225 million – national budget	Improving of the business environment for innovations	The call for project proposals has been published	Number of technological parks supported	5		
133	“Development of applied research in research organisations in Bulgaria” Procedure	Planned	Third quarter of 2011	MEET, OP MA	Growth factors 4 and 5	EUR 8.5 million ERDF, EUR 1.5 million – national budget	Improving of the business environment for innovations	The OPC MC has approved criteria for selection of actions under the	Number of projects for renewal of the equipment of research	10		

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								procedure. The preparation of tender documentation is forthcoming. The maximum grant amount is EUR 4 million	organisations supported		
134	“Innovation network BG” Procedure	Planned	Third quarter of 2011	MEET, OP MA	Growth factor 4	EUR 4.25 million ERDF, EUR 0.75 million – national budget	Improving of the business environment for innovations	Development is forthcoming of criteria for selection of actions, which will be approved by the OPC MC. The maximum amount of the grant assistance is EUR 0,2 million	Number of projects supported	25	
135	“Construction of technological parks” Procedure	Planned	Second quarter of 2011	MEET, OP MA	Growth factor 4	EUR 38.25 million ERDF, EUR 6.75 million – national budget	Improving of the business environment for innovations	Development is forthcoming of criteria for selection of actions, which will be approved by the OPC MC. The maximum grant amount is EUR 25.6 million	Number of projects supported	2	
136	“Introduction of internationally recognised standards and introducing of management systems in enterprises” procedure	Planned	2011	MEET, OP MA	Growth factor 4	EUR 12.75 million ERDF, EUR 2.25 million – national budget	Improving of the business environment	The OPC MC has approved criteria for selection of actions under the procedure. The	Number of projects supported	75	

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								preparation of tender documentation is forthcoming. Grant assistance of up to EUR 0.2 million			
137	“Upgrade of technologies in small and medium-sized enterprises” Procedure	Planned	Fourth quarter of 2011	MEET, OP MA	Growth factor 4	EUR 25.5 million ERDF, EUR 4.5 million – national budget	Improving of the business environment	Development is forthcoming of criteria for selection of actions, which will be approved by the OPC MC. The maximum grant amount depending on the type of the enterprise can be: for micro-enterprises – EUR 0.3 million, for small enterprises – EUR 1 million, and for medium-sized enterprises – EUR 1.5 million	Number of projects supported	50	
138	“Creation of regional business incubators” Procedure	Planned	Fourth quarter of 2011	MEET, OP MA	Growth factors 4 and 6	EUR 12.75 million ERDF, EUR 2.25 million – national budget	Improving of the business environment	Development is forthcoming of criteria for selection of actions, which will be approved by the OPC MC. The maximum grant amount is	Number of projects supported	20	

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								EUR 0.8 million			
National target 3 “Climate – Energy” – “Achieving a 16% share of renewable energy sources in the gross final consumption of energy and increasing the energy efficiency by 25% by 2020”											
139	Projects under OPRD: “Support for integrated urban transport in the Municipality of Burgas” scheme	In process of implementation	2010 – 2012	MRDPW	National target 3	OPRD: EUR 67.1 million	Achieving of a more effective and faster urban transport consuming less energy, development of a more accessible secondary infrastructure of the public transport networks and introducing environmentally friendly modes of urban transport	A contract with the Municipality of Burgas is being implemented	Reducing the greenhouse gas emissions (CO ₂ and equivalent, KT); use of public urban transport (including by people with disabilities)	n.a.	n.a.
140	“Introducing energy saving technologies in enterprises”	Planned	Second quarter of 2011	MEET, OP MA	National target 2	EUR 91.8 million, ERDF, EUR 16.2 million – national budget	Increasing the energy efficiency of supported enterprises. Grant assistance of up to EUR 1 million to implement energy saving measures	A memorandum with EBRD for joint implementation of the scheme will be signed	Number of projects supported	100	0
141	“Introducing of renewable energy sources in enterprises”	Planned	Second quarter of 2011	MEET, OP MA	National target 2	EUR – ERDF; EUR – national budget	Introducing of RES in the supported enterprises. Grant of up to EUR 0.5 million for introduction of systems using renewable energy	A memorandum with EBRD for joint implementation of the scheme will be signed	Number of projects supported	190	0

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							sources				
142	Restructuring of the energy sector – separating the transmission operators	In process of implementation	2011	MEET	National targets 2 / Growth factors 4 and 6	Not envisaged	<p>Accelerating the establishing of an integrated and fully functioning domestic market in energy in order to ensure smooth inflow of gas and electricity.</p> <p>The separation of the transmission operators from the activities related to the production and supply of electricity aims at guaranteeing unimpeded and equal access for all participants in the energy networks, as well as at developing the network infrastructure to the benefit of all participants, so that in the future the capacity is sufficient and available to all. At the same time the restructuring is an important prerequisite for the achievement of the national target concerning the</p>	Developing a draft Law on the amendment of the Law on the Energy	Transmission operators separated	2	1

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							share of renewable energy and increasing the effectiveness				
143	Organising an electricity exchange	In process of implementation	2011	MEET, SEWRC, ESO	Growth factor 4	Corporate investments	Energy exchanges are the main tool for implementing the European policy for integrating national markets and creating well functioning regional markets and, at a later stage, a single European energy market. Through this mechanism transparent pricing, flexibility in negotiations, maximum use of the inter-system transmission capacities and possibility for simultaneous distribution of energy and capacity is ensured. The organising of an energy exchange will contribute significantly to the achievement of the national targets by 2020	Developed: General concept paper on a Market Monitoring Unit; Guidelines on the necessary reporting requirements for the Operator of the transmission network, the Market operator, the Operators of distribution networks and the market participants; Guidelines on the development of an organised market for physical trade in electricity; Adapted Rules on the Operations of the Bulgarian Electricity Exchange –	Exchange, number	1	0

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								day-ahead market and same day market; New rules for trade in electricity prepared and promulgated in SG (No. 64 of 17.08.2010)			
144	Preparing and adopting of a Second EE National Action Plan 2011 – 2013	Planned	June 2011	MEET, EEA, (Energy Management Agency (ASED))		EUR 0.05 million planned and approved for environmental assessment and compliance assessment of the Plan	Reducing the energy intensiveness of GDP, which will result in decreasing the external dependency from imports of energy and energy resources, increasing the competitiveness of the national economy and creating of new jobs, reducing the expenditure on energy, environmental protection. The three national energy efficiency action plans are developed pursuant to Directive 2006/32/EC on	A report on the implementation of the First of the three plans is being prepared and, after having been approved, it will be sent to the EC (by the end of June 2011) together with the Second EE National Action Plan adopted	Second EE National Action Plan adopted	1	0

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							energy end-use efficiency and energy services. The period for reporting on the achievement of the indicative target under the Directive is 2008 – 2016. The main objective is for all Member States to achieve savings of fuels and energy as a result of the implementation of the Directive in the amount of 9% of the average value of the energy end-use during the period 2001 – 2005.				
145	Preparing and adopting of a Third EE National Action Plan 2014 – 2016	Planned	2014	MEET, EEA, (ASED)		No additional budgetary financing is necessary unless a sanction is imposed on the competent authority (MoEW) with regard to the need for environmental assessment and compliance assessment with		Third EE National Action Plan adopted	1		

No.	Description of the action					Impact assessment and results						
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators			
									Name	Target value	Current value	
						regard to the subject matter and objectives related to the preservation of the protected areas						
146	Implementation of the measures in the National Renewable Energy Action Plan	In process of implementation	2011 – 2020	MEET, MF, MRDPW, MAF, ASED		Will be additionally specified after the final adopting of the National Renewable Energy Action Plan by the CoM. In the Financial justification of the National Renewable Energy Action Plan the abolition of excise duties will be specified.	Improving the existing framework for production and use of renewable energy in Bulgaria for the purpose of eliminating its shortcomings and its expansion in accordance with the requirements of Directive 2009/28 on the promotion of the use of energy from renewable sources. The objective is the production of energy to become cleaner and more effective through the use of RS.	A draft National Renewable Energy Action Plan and a draft Law on the Energy from Renewable Sources are prepared and are in the process of being adopted	The measures included in the draft National Renewable Energy Action Plan are 39, an update will be made following the final preparation of the environmental assessment of the Action Plan. Their implementation can be monitored through indicators of different types and values. We propose that the base indicator shall be the preparation of the Two-year report on the implementation of the National Renewable Energy Action			

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									Name	Target value	Current value
									Plan, which is submitted to the EC.		
147	Establishing a single coordinating administrative authority in the field of RE – Agency for Sustainable Energy Development (ASED)	In process of implementation	2011	MEET	Growth factor 4	For 2011 additional budgetary expenditure is envisaged, in accordance with the Law on the Energy from Renewable Sources, which envisages the transformation of the existing Energy Efficiency Agency; the 40 positions envisaged in the staff complement are expected to be provided as a result of restructuring of units in second-level spenders of budgetary appropriations to the MEET, without increasing the total number of staff in 2011. For the purpose of strengthening	Overcoming of existing administrative barriers and ensuring the implementation of the actions and measures related to the implementation of the national targets of the Republic of Bulgaria (including the National Renewable Energy Action Plan)	Draft Law on the ERS tabled for discussion in the National Assembly. Draft National Renewable Energy Action Plan developed and sent to the EC Draft Law on the ERS, regulating the establishing of ASED, adopted by the CoM.	Agency for Sustainable Energy Development established	1	0

No.	Description of the action					Impact assessment and results					
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									Name	Target value	Current value
						the administrative and expert capacity in the future the staff complement will need to be increased by further 40 positions, and the increase will be by 20 positions in each of the years 2012 and 2013 – EUR 0.4 million a year. This number of staff is based on the new activities stemming from the requirements of the Directive					
148	Accelerated implementation of a National Public Information System for RES	Planned	2011 – ongoing	ASED	Growth factor 4	Yes, the specific amount can be identified when ASED is established	Providing of available up-to-date information about the capacity of the national electricity network to connect new producers, about territories with limitations for construction of new RES facilities, stemming from the	Forthcoming measure	Functioning system developed	1	0

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							environmental legislation.				
149	Development of mechanisms related to the integration of the producers of electricity from RES into the electricity networks	In process of implementation	2010 – 2011	MEET, SEWRC	Growth factors 4 and 6	No expenditure is specified	<p>Providing regulatory incentives for investments in the network infrastructure and for developing the networks in a way adequate to the needs of their users, including applying the “smart networks” concept.</p> <p>The introduction of requirements for the network owners and the producers of electricity, related to the requirements for safe operation, is ensured.</p> <p>Improvement of the regulatory framework to apply incentives related to the implementation of new technologies for energy system management and anticipating development of the transmission and distribution</p>	Draft Law on the ERS tabled for discussion in the National Assembly.	Mechanisms developed	2	0

No.	Description of the action					Impact assessment and results					
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									Name	Target value	Current value
							networks for the purpose of connecting new installations				
150	Expanding the activity of the “Energy Efficiency” Fund for financing of projects in the field of renewable energy sources	In process of implementation	2011 – 2012	MEET, ASED	Growth factor 4 / National target 2	EEF was established with the Law on the Energy Efficiency (passed by the National Assembly in February 2004) and confirmed by the Law on the EE in 2008. Initially the Fund was capitalised entirely through grant funds – the main donors are the Global Environment Fund through the International Bank for Reconstruction and Development (World Bank) with 10 million USD; the government of Austria with EUR 1.5 million; the government of	EEF performs the functions of a financing institution for extending loans and guarantees for loans, as well as of a centre for consultations. EEF provides assistance to Bulgarian companies, municipalities and natural persons in the development of investment projects. The Fund provides financing, co-financing or guarantees before other financial institutions. The main environmental objective of the Fund is to support the identifying, development and financing of feasible projects for improving the energy efficiency and promoting the	Draft Law on the ERS adopted by the CoM.	Projects supported within the EEF RES budget	100% of the capital available In the event of a successful capital increase, EEF will increase more than two times the number of projects a year – from 30 in 2009 to almost 80 in 2015	at present the activities of EEF were not expanded with projects for
									Investments by 2015 (EUR millions)	2,488.0	
									Energy saved (GWh/y)	3,394.0 GWh/y	
									Quantity of greenhouse gas emissions saved, t _{CO2} /p.a.	The expected cumulative amount of	

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									Name	Target value	Current value
						Bulgaria with EUR 1.5 million, and private Bulgarian companies	introduction of RES technologies, resulting in reduction of greenhouse gas emissions to the atmosphere. With priority projects of local companies for energy services and RES will be supported.			the CO ₂ equivalent saved is expected to be 150 kt in 2015 (average of 20 kt p.a.)	
151	Development and adopting of a National Energy Efficiency Strategy of the Republic of Bulgaria	In process of implementation	2011	MEET, EEA (ASED)	Growth factor 4	EUR 0.05 millions were planned and allocated for environmental assessment and compliance assessment of the strategy with the subject matter and objectives related to the preservation of the protected areas following a sanction imposed on the MOEW	<p>Satisfying the energy needs of the economy in its economic and social dimension.</p> <p>Enhancing the energy efficiency by providing economically efficient incentives for the implementation of all requirements for achieving sustainable development.</p> <p>Economic objectives – increasing the competitiveness by reducing energy intensiveness; increasing energy security, decreasing the need for additional</p>	Interdepartmental WG appointed, 2 versions developed	Strategy adopted	1	0

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									Name	Target value	Current value
							<p>generating capacities and improving the health of the nation, creating new jobs, increasing the energy comfort of low-income households.</p> <p>Environmental – environmental impact, impact on the market of emissions.</p> <p>Social – improving the health of the nation, creating new jobs, increasing the energy comfort of low-income households.</p>				
152	Improving and utilising the existing financial mechanisms for promoting the production and use of electricity from renewable sources and improving the energy efficiency by using funds from European funds and programmes and setting up additional schemes and instruments	In process of implementation	2011 – 2020	MEET, MF, MOEW, MRDPW, MAF	Growth factors 4, 6	Government co-financing in accordance with the commitments under the Operational Programmes, and for the other mechanisms – private or other financing	Through the Bulgaria Energy Efficiency and Renewable Energy Credit Line (BEERECL) the EBRD provides credit facilities to the partner banks which in turn grant loans to private companies for EE projects and small RES projects.	Receiving applications for assistance under the different measures of the Regional Development Programme continues	% of funds absorbed Number of applications for assistance approved at the end of the programming period for the implementation of the RDP under the different measures	100	for each programme the % is different (for BEERECL – reported in the 2010 report, we do not have up-to-date information about the other programmes,

No.	Description of the action					Impact assessment and results					
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									Name	Target value	Current value
							<p>An important component of BEERECL is the consultancy assistance. Consultancy assistance includes a preliminary energy audit of the business, financial analysis, risk assessment, development of a business plan and its submission to the partner bank. After the project is completed, which is certified by an independent energy expert (IEE), a subsidy can be obtained from the IFC in the amount of up to 15% of the loan amount.</p> <p>“Energy Efficiency” Programme (EEP) of the European Investment Bank and International Fund “Kozloduy” – promotes the development of energy efficiency and RES in Bulgaria.</p>			the funds are not administered by the MEET)	

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									Name	Target value	Current value
							<p>The utilising of the potential of the local RES is set as a priority in the NSRF for the period 2007 – 2013.</p> <p>Rural Development Programme 2007 – 2013 – Under Measure 121 “Modernization of agricultural holdings” the following are supported:</p> <ul style="list-style-type: none"> implementing investments for production of bio-gas from organic waste from agricultural activities of the holding and local production; investments for production of electricity and heat from biomass, including construction or renewal of warehouses for biomass (only for agricultural needs) and creating and/or replanting rapidly growing bushes and trees 				

No.	Description of the action					Impact assessment and results					
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									Name	Target value	Current value
							for production of bio-energy. Under Measure 123 “Adding value to agricultural and forestry products” investments are supported in buildings and equipment for production of bio-energy in case of processing of products (raw materials) covered by Annex I to the Treaty Establishing the EC and other RES only for the needs of the processing enterprise. Under Measure 311 “Diversification into non-agricultural activities” and Measure 312 “Support for the creation and development of micro-enterprises” grant assistance is provided for investments in support of the production of energy from RS, with capacity of the installations				

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									Name	Target value	Current value
							not exceeding 1 MW. Under Measure 321 “Basic services for the economy and rural population”, under which the beneficiaries are municipalities, non-profit legal entities or community centres, grant assistance is provided for investments in infrastructure and equipment, including installations for the production of heat and/or power for buildings owned by the municipality and/or buildings in which different services are provided to the community; construction of distribution networks for bio-fuels or heat/ power from biomass or other RES. The EC energy				

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							<p>programmes in which Bulgaria participates are Framework Programme 7 and Intelligent Energy – Europe. With their support Bulgarian scientific institutes, organisations and companies actively utilise the opportunities for conducting of and support for research and development activities and technological innovations, as well as for the development of policies, programmes and strategies, including increasing the public awareness and knowledge about RES.</p> <p>The European Local Energy Assistance (ELENA) initiative of the EC and the European Investment Bank is part of the</p>				

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							“Intelligent Energy – Europe” Programme. Funds are awarded for grant financing of local and regional authorities in the preparation of investment programmes for energy efficiency and RES.				
153	Creating streamlined procedures for construction of small RS installations and incentives for producers of energy for heating and cooling from RS	In process of implementation	2011 – 2020	MEET, MRDPW, MAF	Growth factors 4 and 6	No additional budgetary financing is needed	Reducing the administrative burden and promoting the construction of RES installations, which will contribute to improving the energy efficiency of households and the economy and reducing the pressures on the environment	The Law on the ERS is in the process of being adopted	Number of streamlined procedures	2	0
									Incentives created	2	0
154	Development and adopting of a Programme for accelerated gasification of the Republic of Bulgaria	Planned	2011 – 2012	MEET	Growth factors 4 and 6	EUR 0.025 million	Accelerating the process of gasification of Bulgarian households by 2020, which will contribute to a significant improvement of the energy efficiency as a result of the		Programme adopted	1	0

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							replacing of the electricity used for heating with direct burning of natural gas.				
155	Incentive Programme for implementing EE measures by households and buying energy efficient appliances and equipment	Planned	2012 – 2020	MEET, ASEED, MF	National target 2	Grant in the amount of 65 MBGN a year, provided through OPs after 2013, interested companies, large traders in energy, and co-financing from the SB	Motivating the citizens to use energy saving and sustainable appliances; promoting the more effective consumption of electricity. Increasing the energy efficiency, reducing energy poverty, increasing the comfort in housing properties, reducing the pressures on the environment. Developing additional tax preferences, financial incentives	-	Saved greenhouse gas emissions	as at 2020 130 ktoe/a to be reached, progressive increase – by 15 ktoe/a for each year starting from 2012	
156	Introducing a programme for training and qualification of specialists in the field of energy and new technologies and energy management	Planned	2012 – 2015	MEET, ASEED, MEYS, MF	Growth factor 3	No financing is needed	Achieving staffing of the dynamically changing energy technologies	-	Programme introduced	1	0
157	Financial incentives for energy efficiency measures through the schemes of the “Energy Efficiency” Fund, specialised credit facilities, funds from European funds and programmes for setting up	In process of implementation	2011	MEET, ASEED, MF	Growth factor 4	Donor programmes, financing through international	Supports investments in EE; encourages the development of a market for EE	At present in the country the “Energy Efficiency” Fund,	Number of projects supported	up to 80 in 2015	n.a.

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									Name	Target value	Current value
	additional schemes and instruments					funds and programmes from the EU Cohesion Fund and the Structural Funds and the corresponding government funds	projects in Bulgaria, by supporting with priority projects of local companies for energy services	BEERECL and OP “Regional Development” are working extremely successfully	% of funds absorbed under each specific measure	100	
									Saved emissions ktcoe p.a	1,354 (by 2016 according to the national indicative objective for energy savings)	
									Savings of energy and fuels by 2016	627 ktcoe or 7291 GWh	
158	Development of a National Action Plan on Climate Change for the period 2013 – 2020	In process of implementation	April 2012	MOEW	-	Funding is provided by the Norwegian Programme for Cooperation and Development in the amount of 350,000 EUR	Developing a policy for limiting greenhouse gas emissions, developing a low-carbon economy and effective use of raw materials and energy	To develop the plan, a contract is concluded with the Norwegian University of Science and Technology. It is envisaged that by the end of 2011 the first draft of the Plan will be developed and a public discussion and coordination of the document with the competent institutions will	Development of a strategic framework with regard to the climate change policy – National Plan adopted by the CoM	1	0

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									Name	Target value	Current value
								be carried out			
159	Participation of the country in the European and international trade in greenhouse gas emissions and generating of revenues from the sale of free emissions	In process of implementation	2015	MOEW		No direct budgetary expenditure is necessary	<p>Encouraging the most efficient and reducing their carbon emissions installations – polluting enterprises will need more quotas to cover environmental requirements, which will force them buy quotas at auctions</p> <p>Providing of additional source of financing of projects in the field of energy efficiency, renewable energy, transport, forestry and other projects leading to direct or indirect reduction of greenhouse gas emissions</p>	<p>The National Plan for allocation of quotas for trade in greenhouse gas emissions for the period 2008 – 2012 is approved by the European Commission. It includes 132 installations which fall within the scope of the EU Emission Trading System. The participation of Bulgaria and the accession of new participants in the Emission Trading System are possible again, after the accreditation of the Executive Environment Agency (EEA) for taking inventory of greenhouse gas emissions was restored.</p> <p>A National Scheme for Green Investments was</p>	<p>Activities undertaken, related to the allocation of emission quotas; the maintaining of the National Register of quotas; the inventory taking of greenhouse gas emissions; the financing of projects under the Green Investments Scheme</p>	<p>Approved allocation of quotas for the period 2013 – 2020</p> <p>Providing access to the National Register for reporting of the issuing, holding, handing over, transferring and abolition of quotas for greenhouse gas emissions to the European and international registers</p> <p>Creating administrative capacity for developing a sustainable</p>	<p>National Plan for allocation of quotas approved</p> <p>Register of quotas established</p> <p>Functioning system for taking inventory of emissions</p> <p>Green Investments Scheme established</p>

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								established through which Bulgaria can participate in the international mechanism for emissions trading under Art. 17 of the Kyoto Protocol.		national system for taking inventory of greenhouse gas emissions Projects under the Green Investment Scheme approved	
160	Development of a National Action Plan for encouraging “green” public procurement	In process of implementation	31 March 2011	Public Procurement Agency, MOEW, MEET, Energy Efficiency Agency, MTITC, MF, MRDPW		No direct budgetary expenditure is necessary	Development of a policy for promoting the most rational use of raw materials, materials and energy and reducing the quantity of the generated waste while taking into account the overall life cycle of products Development of a policy for promoting environmental technologies, environmental innovations and production of	An interdepartmental working group was set up to develop the National Plan. Consultations are under way with sectoral organisations on the ability and readiness of the companies in Bulgaria to participate in the process of “green” public procurement for certain groups of products.	Development of a strategic framework with regard to the promoting of “green” public procurement – National Plan, approved by the Minister of Economy, Energy and Tourism	1	0

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							environmentally friendly production as a growth factor for business and achieving a “green” and sustainable economic growth				
161	Introducing of charges for 1 ton of waste disposed, owed by the individuals disposing waste in regional and municipal landfills for harmless and inert waste	In process of implementation	2011	MOEW, MF, Municipalities, landfill operators		No direct budgetary expenditure is necessary	Encouraging waste reuse and recycling Increasing the investments in the sector and applying the “producer responsibility” and the “polluter pays” principles in the integrated waste management.	In a Law on the amendment of the Law on the Waste Management financial instruments are envisaged which encourage the setting up of regional system for waste treatment in the long-term – the so-called deductions for each ton of waste disposed are introduced. This means that from 2011 onwards municipalities will have to pay for each ton of waste disposed a fee, increasing over time, if they do not utilise all opportunities for	Statutory instruments adopted	Law on the amendment of the Law on the Waste Management adopted Ordinance adopted, amending and supplementing Ordinance No. 8 on the conditions and requirements for building and operation of landfills and other facilities and installations for waste	n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								using national and European funds		recovery and disposal	
162	Improving the existing statutory regulation of the activities related to the recycling and reuse of widespread and specific waste streams	In process of implementation	2011	MOEW		No direct budgetary expenditure is necessary	<p>More rational use and storing of natural resources as a result of increased quantities of recycled and utilised waste</p> <p>Limiting the harmful impact of waste on public health and environment</p>	<p>A draft Law on the amendment of the Law on the Waste Management is developed, which will introduce an adequate penalty policy and prevention of the theft of ferrous and non-ferrous metals through: prohibiting natural persons to hand over ferrous and non-ferrous metals which do not have household origin; permission regime which includes a requirement for certificate of origin and written contract; reducing the number of sites for buying out, organising their 24-hour video surveillance; dramatic</p>	Statutory instruments adopted	<p>Law on the amendment of the Law on the Waste Management developed</p> <p>Decree amending and supplementing by-laws in the field of specific waste streams management drafted</p>	<p>Law on the amendment of the Law on the Waste Management adopted</p> <p>Decree amending and supplementing by-laws in the field of specific waste streams management adopted</p>

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								<p>increase in sanctions</p> <p>A decree amending and supplementing the following statutory instruments has been drafted: Ordinance on packaging and packaging waste, Ordinance on the requirements for treatment of end of life vehicles, Ordinance on the requirements for marketing of electrical and electronic equipment and treatment and transportation of waste electrical and electronic equipment and Ordinance on the requirements for making an inventory of PCB containing equipment, marking and cleaning as well as for treatment and transportation of</p>			

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
								PCB containing waste			
163	Introducing of clear and justified criteria and requirements regarding the management of construction waste	In process of implementation	2011	MOEW, MRDPW, municipalities		No direct budgetary expenditure is necessary	<p>Development of an integrated framework for construction waste management which will result in reducing the impacts on the environment caused by generated construction waste, improving the efficiency of the use of resources, increasing the responsibilities of polluters, promoting investments in construction of facilities for treatment of this type of waste.</p> <p>Regulating the main responsibilities, duties and liabilities of the stakeholders, related to the management of construction waste and encouraging the staged</p>	<p>The following are being developed:</p> <p>Draft Ordinance on the management of waste from construction and demolition;</p> <p>National Strategic Plan for management of waste from construction and demolition for the period 2011 – 2020;</p> <p>Manual for management of construction waste and waste from demolition of buildings</p>	Statutory regulations and strategic framework for management of construction waste	Development of the documents	Documents adopted

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							development of a market for materials from recycled construction waste, envisaging the introduction of quantitative objectives, specified in statutory instruments, for including recyclable materials in the construction of new buildings				
164	Developing of a statutory framework for regulation of biological waste management in Bulgaria	In process of implementation	2012	MOEW		No direct budgetary expenditure is necessary	Preservation and rational use of natural resources by increasing the quantities of recycled and utilised biological waste	A National Strategic Plan for staged reduction of the quantities of biodegradable waste is approved	Statutory instruments adopted	Developed and adopted statutory instruments regulating the management of biological waste in the country, in particular: creating a model for separate collection of biological waste and ensuring pure raw materials	n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
										for receiving high-quality compost; introducing of standards and minimum requirements to the composting techniques and technologies; regulating the requirements for compost (the end product obtained as a result of the treatment of biological waste) and establishing a quality assurance system for the end product	
165	Introducing economic mechanisms for promoting the development, production and marketing of products suitable for	In process of implementation	2015	MOEW, MF, municipalities, landfill	National target 2	No direct budgetary expenditure is	Encouraging waste reuse and recycling.	Development of sustainable systems for	Actions undertaken for introducing the	Setting up an inter-departmental	n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
	multiple use			operators		necessary	The extant legislation has introduced requirements for the individuals and entities, which market widespread waste, to ensure separate collection, transportation, temporary storage, preliminary treatment, reuse, recycling, utilising and rendering waste harmless	management of widespread waste	economic mechanisms	working group which will:	

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									Name	Target value	Current value
										<p>- propose economic mechanisms for encouraging producers (for example, introducing differentiated municipal fees for “municipal waste”, paid by industry; fees for disposal; fees for issuing permits for performing waste-related activities; product fees; tax rebates, etc.)</p> <p>Preparing amendments to the statutory regulations to introduce</p>	

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
										the mechanisms	
										Information campaigns to encourage the consumption of products suitable for multiple use	
166	Looking into the opportunities for introducing tax relief and discounts from fees for economic agents using recycled materials in production	Planned	2015	MOEW, MF, municipalities, landfill operators	National target 2		Encouraging the reuse and recycling of waste by reducing in this way the use of non-renewable natural resources in production. The extant legislation has introduced requirements for the individuals and entities, which market widespread waste, to ensure separate collection, transportation, temporary storage, preliminary treatment, reuse, recycling, utilising and rendering waste harmless.	Development of sustainable systems for management of widespread waste	Actions undertaken for introducing the economic mechanisms Setting up an interdepartmental working group		n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
167	Introducing economic incentives for reducing the use of primary natural resources in construction and using “replacement” resources	In process of implementation	2012	MRDPW, MOEW, MEET, MF, Bulgarian Sustainable Building Council (NGO), municipalities, landfill operators	National target 2	No direct budgetary expenditure is necessary	The use of recycled and “replacement” materials instead of extracting large quantities of primary materials contributes to the preservation of the non-renewable natural resources. In the course of the activities related to the demolition of buildings, cleaning of building sites or reconstruction of buildings possibilities exist for reuse of some of the materials and recycling of the waste obtained	The development of a strategic and regulatory framework for reducing the use of natural resources in construction and sustainable management of construction waste is under way	Actions undertaken for introducing the economic incentives	Introducing a National Certification System for sustainable construction Approving the National Strategic Plan for management of waste from construction and demolition in the territory of the Republic of Bulgaria during the period 2011 – 2020 Adopting of an Ordinance on the management of construction waste and waste	n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
										from demolition of buildings	
168	Introducing high fees for using polyethylene bags	In process of implementation	2011	MOEW		No direct budgetary expenditure is necessary	<p>Reducing the consumption of natural resources for the production of polyethylene bags as a result of the limiting of their use.</p> <p>The implementation of the measure will result in a dramatic decrease in the quantity of bags thrown away (approximately 1.2 billion) which will prevent the pollution of the environment</p>	Possibilities are discussed for gradual introduction of product fees for some of the most widespread types of bags, which will stimulate their gradual replacement with bags for multiple use	Development of a regulatory framework for introducing the fees	Developing and adopting of an Ordinance on the reduction of the use of polyethylene bags through introducing a product fee	n.a.
169	Introducing economic incentives for developing the production and market of ecological briquettes from waste biomass	In process of implementation	2012	MEET, MOEW, MAF, MF	National target 2	No direct budgetary expenditure is necessary	<p>Preventing the use of scarce wood in the form of firewood.</p> <p>Reducing the emissions of nitrogen oxides, sulphur dioxide and other air pollutants, as well as greenhouse gas related to the use of fossil solid</p>	Consultations were held on the possibilities for encouraging the use of ecological briquettes.	Providing funding for encouraging the production of ecological briquettes	Financial support for production of ecological briquettes under the Rural Development Programme; credit facilities for renewable energy	n.a.

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									Name	Target value	Current value
							fuels. Utilisation of the waste biomass.			sources; mechanisms “Joint implementation” and “Green investments” for financing of projects contributing to the reduction of greenhouse gas emissions	
170	Determining an index of energy independence of the level 2 regions in the framework of a “Regions for Sustainable Change (RSC)” project	In process of implementation	December 2011	MRDPW, Strategic Planning of Regional Development and Administrative and Territorial Planning General Directorate (SPRDATP GD)		ERDF (85%), MRDPW (15%) Total budget: 2,099,980.64 MRDPW budget: 119,233.71	Including the Regional climate security index in the system for monitoring of Regional Development Plans. Assessment of the progress in the integration of the issues, related to climate change, through implementing the regional policy and strategic planning at regional level	Calculated index for the six level 2 regions in Bulgaria	Regional climate security index	increasing the energy independence index of each region by 15 points by 2020	By regions: NWR: 24.2 NCR: 25.6 NER: 26.9 SER: 11.9 SWR: 31.8 SCR: 30.8
171	Development of a strategy for adapting the regions to the impacts of the climate	Planned	2013	MRDPW, SPRDATP	Absence of guidelines and methodology	Funds under the 2012 MRDPW	Within the Regional Development		Number of strategies for adapting the	6	0

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
	change			GD	for developing a strategy for adapting the regions to the impacts of the climate change	budget	Plans developed for level 2 regions in the country a strategy for adapting the regions to the climate change shall be included and specific measures to be implemented by 2020 shall be defined		level 2 regions to the climate change		
172	“Support for the implementation of energy efficiency measures in the municipal educational infrastructure in urban agglomerations”	In process of implementation	2010 – 2012	MRDPW		EUR 40 million	Providing the municipal educational infrastructure with a high level of energy efficiency, contributing to the development of sustainable urban areas	23 contracts concluded with a total value of EUR 39.2 million	Reducing the greenhouse gas emissions (CO ₂ and equivalent) Energy savings as a result of the refurbishment of the buildings of the educational infrastructure	n.a.	n.a.
173	“Support for the implementation of energy efficiency measures in the municipal educational infrastructure of 178 small municipalities”	In process of implementation	2010 – 2012	MRDPW		EUR 13.9 million	Municipal educational infrastructure with a high level of energy efficiency contributing to sustainable local development	35 contracts with a total value of EUR 13.8 million	Energy savings as a result of the refurbishment of the buildings of the educational infrastructure (MWh / average per annum);	n.a.	n.a.
174	Projects under OPRD scheme “Support for energy efficiency in multifamily residential buildings”	Planned	2011 – 2013	MRDPW	National target 5	OPRD: EUR 32 million	Introducing energy efficiency measures in multifamily residential	Indicative date for launching the procedure: 15.06.2011	Number of buildings	n.a.	n.a.

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									Name	Target value	Current value
							buildings in 86 municipalities within the urban agglomerations	Indicative deadline for submission of project proposals: 14.10.2011			
175	Projects under OPRD: Construction of an inter-system gas connection Bulgaria – Serbia	In process of implementation	2010 – 2013	MRDPW, MEET	Growth factor 6	OPRD: EUR 60.0 million	Diversifying the energy sources / supplies; increasing energy independence; (start: carrying out pre-project investigations and preparation for the construction of the inter-system gas connection Bulgaria – Serbia)	The project proposals for pre-project investigations are being evaluated (specific beneficiary: EA ECNIS / MEET)	Inter-system gas connection Bulgaria – Serbia constructed	1	n.a.
National target 4 "11% share of the early school leavers by 2020, and a 36% share of the people aged 30-34 with higher education by 2020"											
176	Support for ensuring an appropriate and profitable infrastructure for higher schools in urban agglomerations	In process of implementation	2010 – 2012	OPRD MA	Growth factor 2	EUR 19.6 million	Improving the conditions for delivery of educational services in the state higher schools, contributing to the development of sustainable urban areas	13 contracts concluded with a total value of EUR 19.6 million	Reducing the greenhouse gas emissions (CO ₂ and equivalent) – kt/average per annum; Energy savings as a result of the refurbishment of the buildings of the higher schools (MWh/average per annum); Number of individuals	n.a.	n.a.

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									Name	Target value	Current value
									(students, staff and lecturers) benefiting from the improved educational infrastructure; Improved educational infrastructure – sq. m. of gross built-up area		
177	Improving the quality of general education	Planned	2015	MEYS	Growth factor 5 / National targets 1 and 5	OP HRD			Number of updated curricula Number of new curricula	66 updated curricula 100 new curricula	273 curricula for individual subjects
178	Improving the quality of professional education	Planned	2015	MEYS	Growth factor 5 / National targets 1 and 5	OP HRD			Number of framework programmes for professional education	6 framework programmes for professional education	At present about 200 State Educational Requirements (SER) for the acquisition of vocational qualification from the List of professions in vocational education and training have been developed, which cover

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									Name	Target value	Current value
											almost 100% of the professions in demand in the labour market. The development of new framework programmes for acquiring professional qualification is necessary for introducing the new structure of school education and ensuring flexible access to professional qualification for diverse groups of trainees in the context of lifelong learning

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									Name	Target value	Current value
179	Improving the quality of education in secondary schools by introducing a full day organisation of the education process	Planned	2015	MEYS	Growth factor 5 / National targets 1 and 5	OP HRD			Number of pupils covered	136,000 pupils covered	In the optimisation of the school network the need was identified for providing conditions for quality school life in secondary schools
180	Introducing a system for managing vocational education	Planned	2015	MEYS	Growth factor 5 / National targets 1 and 5	OP HRD			Number of professional schools covered	400 professional schools covered	The tradition in the Bulgarian model of education does not correspond sufficiently to the role of vocational education and training in the globalising world. There is insufficient opportunity for realisation in the labour market for

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									Name	Target value	Current value
											some professions. A poor practical preparation of pupils is observed as a result to the weak links with business, which later on results in difficult realisation in the labour market
181	Staged expanding of the scope of the mandatory pre-school training	Planned	2013	MEYS	Growth factor 5 / National targets 1 and 5	State budget – EUR 3.5 million/year	Higher success rate in the learning process		Percentage of the children covered aged between 4 and the age at which school education starts	90% coverage of the children aged between 4 and the age at which school education starts	80.5 % (in 2006) coverage of the children aged between 4 and the age at which school education starts
182	Raising the qualification of pedagogic specialists	Planned	2014	MEYS	Growth factor 5 / National targets 1 and 5	OP HRD	Enhancing the quality of education and training		Number of teachers included in additional qualification	42,000 teachers	n.a.
183	Providing opportunities for consultations and additional work in support of pupils in the primary and lower secondary stage experiencing difficulties in the mastering	Planned	2011	MEYS	Growth factor 5 / National targets 1 and 5	SB under National Programme “Care for each	Enhancing the quality of education and training		Number of pupils included in different forms of	5,000 pupils a year	n.a.

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
	of the school material (additional work in small groups, individual programmes)					pupil” with a total budget of EUR 0.5 million			additional education		
National target 5 “Reducing the number of people living in poverty by 260 thousand”											
184	Ensuring greater adequacy of social transfers through:						Increasing the adequacy of social payments for better quality of life of the most vulnerable groups of the society				
184.1	- Impact assessment of the policies and legislation related to physical support for vulnerable groups	Planned	2013	MLSP		Opportunities will be explored for European financing (200,000 EUR)			Impact assessment carried out	1	0

No.	Description of the action					Impact assessment and results					
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									Name	Target value	Current value
184.2	- Providing social benefits, family benefits and benefits for people with disabilities	In process of implementation	2014	MF, MLSP, SSA		(within the budget envisaged by 2014 in accordance with the Law on the State Budget, adopted every year, excluding the funds under the Law on the Integration of People with Disabilities in the amount of EUR 322.9 million, which are included in the material support for people with disabilities)	Increasing the adequacy of social payments for better quality of life of the most vulnerable groups of the society		Number of people supported	Under the Law on the Social Assistance and CMD No. 17 / 2007: 2011 – 316,665 people and families 2012 – 317,665 people and families 2013 – 317,665 people and families 2014 – 318,165 people and families “Support for families with children” Programme -608,000 people -3,796,000 cases	314,831 people and families under the Law on the Social Assistance for 2010 “Support for families with children” Programme -152,000 people -949,000 cases
185	Providing complex support for children and families through:						Prevention of the social exclusion and poverty				

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							among children and overcoming the consequences of poverty. Prevention of child abandonment, de-institutionalisation of child services and guaranteeing that children are raised in a good family environment. Introducing an integrated system for supporting children and families				
185.1	Drafting of a new Law on the Child	In process of implementation	2011	MLSP	National target 4	No additional financing is needed			Draft law	1	0
185.2	Investments in integrated services for early child development (for children aged 0 – 7)	In process of implementation	2014	MLSP, municipalities	Growth factor 5 / National target 4	EUR 40 million (2011 – 2013 state budget, ПСВ), state investment loans			Municipalities providing a package of integrated social, healthcare and educational services for early development of children	60	0
185.3	Deinstitutionalisation of childcare (network of social services in the community, programmes for children leaving specialised institutions, foster	In process of implementation	2014	MLSP, MH, MEYS, SACP, SSA, EA,	Growth factor 2 / National target 4	EUR 53 million, OP HRD 2010 – 2013			New social services in the community	260 500 new foster	393 for 2010 252 foster

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									Name	Target value	Current value
	care, etc.)			municipalities					Increased number of foster parents	parents	families as at 2010
									Minimum number of specialised institutions closed down	21	127 institutions financed by the state as at 2010
									Number of cases of assistance for children at risk	22,900	4,600
185.4	Projects under OPRD: “Support for deinstitutionalisation of social institutions providing services to children at risk”	Planned	2011 – 2013	MRDPW	Growth factor 2	OPRD: EUR 42.7 million	Construction / reconstruction / refurbishment / equipping of infrastructure for services within family environment and the community	Indicative date for launching the procedure: 26.01.2011 Indicative deadline for submission of project proposals: 30.06/09.2011	Number of institutions	n.a.	n.a.
185.5	Support for families with children	In process of implementation	2014	MLSP, SSA	National target 4	State budget. according to the Law on the State Budget adopted every year	Improving the quality of life and security of families		Number of persons supported	-608,000 people -3,796,000 cases	-152,000 people -949,000 cases
186	Active inclusion in the labour market of unemployed individuals from vulnerable groups: people with disabilities, people on social benefits, unemployed individuals from vulnerable ethical groups, etc. through:						Appropriate environment created for integrating the people with disabilities in the labour market.				

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
							Development of social economy. Integrating of vulnerable ethnic groups in the labour market. Reducing the dependence of individuals, receiving social benefits, on the social benefits system				
186.1	- Providing material support for people with disabilities	In process of implementation	2014	MLSP, SSA, APD	Growth factor 3 / National target 1	State budget, according to the Law on the State Budget adopted every year	Improving the quality of life of people with disabilities	As at 2010 the assistance provided to people with disabilities amounts to 164,794,568	BGN	2011 – 157,460,800 2012 – 157,460,800 2013 – 157,460,800 2014 – 157,460,800	2010 – 164,794,568
186.2	- Providing accessible environment for people with disabilities	In process of implementation	2015	MRDPW, MTITC, MLSP, MH, MEYS, municipalities	Growth factors 3 and 6 / National target 1	460,000 every year till 2014 under the MLSP budget	Appropriate environment created for integrating the people with disabilities in the labour market		BGN	460,000 every year till 2014 under the MLSP budget	460,000 under the MLSP budget
186.3	- Development of social economy	In process of implementation	2014	MLSP, SSA, APD, municipalities	Growth factor 3 / National target 1	EUR 25 million OP HRD (2010 – 2013)	Development of social economy		Number of newly-established forms of the enterprises in the field of social economy	100 40	0 0

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	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
									Number of supported existing forms of enterprises in the field of social economy		
186.4	Bringing together of the legal norms in the field of social economy in a single statutory instrument	Planned	2012	MLSP	Growth factor 4	No financing is needed			Statutory instrument	1	0
187	Support for elderly people through ensuring dignified life after retirement and long-term care services:						Improving the quality of life of elderly people after they exit the labour market and prevention of the risk of their becoming dependent on the social benefit system				
187.1	- Increase in the amount of pensions for the purpose of increasing their adequacy (indexation in accordance with the Swiss rule)	Planned	2015	MF, MLSP, NSSI		Funds required for indexation of pensions for 2013 – EUR 85.9 million 2014 – EUR 91.2 million;	Preserving the purchasing power of the elderly population		Average amount of the pension of one pensioner	2014 – 150.23 EUR	2010 – 134.70 EUR
187.2	- Creating a network of long-term care services	Planned	2015	MLSP, MRDPW, SAS, municipalities		State budget, according to the Law on the State Budget adopted every year, and exploring opportunities for European financing (EUR	Improving the quality of life of elderly people after they retire from the labour market		Number of long-term care social services opened in the community Number of specialised	280 long-term care social services opened in the community	135 161 specialised institutions financed by the state as

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
						7.5 million for soft measures and EUR 60 million for hard measures)			institutions for elderly people and people with disabilities closed down	28	at 2010
187.3	- Developing of a National concept paper for active life of elderly people	In process of implementation	2011	MLSP		No financing is needed	Improving the quality of life of elderly people after they retire from the labour market. Ensuring favourable living conditions		Number of documents developed and adopted	1	0
188	Providing adequate support for working poor people through:						Increasing the income from employment. Reducing the number of the “working poor”. Improving the living standards in low-income areas				
188.1	- Development and introducing of a mechanism for determining the amount of the minimum wage, taking into account its social functions	Planned	2012	MLSP		No financing is needed	Increasing the income from employment. Reducing the number of the “working poor”. Improving the living standards in low-income areas		Mechanism developed	1	0
189	Providing appropriate housing conditions for vulnerable risk groups and reducing the homelessness through:						Creating conditions for housing support for vulnerable risk groups.				

No.	Description of the action					Impact assessment and results						
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators			
									Name	Target value	Current value	
							Establishing a network of services in support of homeless people. Prevention of homelessness					
189.1	- Survey of homelessness, development of a statistical database on homelessness and its dimensions, and development of an overall strategy for fight against homelessness	Planned	2013	MLSP, MRDPW, municipalities		Possibilities for European funding for the survey will be explored in the amount of (EUR 1 million)	Information about the number of people in poverty in order to find the most appropriate methods for fight against poverty		Survey carried out	1	0	
									Database developed	1	0	
									Strategy developed	1	0	
189.2	- Construction of social housing, including for the most vulnerable representatives of the Roma community	Planned	2015	MRDPW, municipalities		Opportunities will be explored for European financing in the amount of at least EUR 100 million	Improving the quality of life of the representatives of the Roma community		Number of social houses constructed	n.a.	n.a.	
189.3	- Establishing integrated social, healthcare and educational services for homeless people	Planned	2015	MLSP, MH, MEYS, MF, MRDPW, SSA, municipalities		Opportunities will be explored for European financing in the amount of EUR 15 million for soft measures and EUR 25 million for hard measures	Improving the health culture of and access to healthcare for homeless people		Number of integrated services created	New 40 integrated services opened	20	
189.4	Projects under OPRD: "Support for providing modern social housing for accommodating vulnerable, minority and socially disadvantaged groups and other	Planned	2011 – 2013	MRDPW	Growth factor 2 / National target 5	OPRD: EUR 8 million	Contributing to social integration by increasing the living standards	Indicative date for launching the procedure:	Number of people supported	n.a.	n.a.	

No.	Description of the action					Impact assessment and results					
	Measures	Status	Deadline	Responsible institution	Link to a growth factor and/or national target	Financing (direct budget allocation, other – EUR million)	Significance and effect of the measure implementation	Description of achievement	Indicators		
									Name	Target value	Current value
	disadvantaged groups” Scheme						and general improvement of the quality of the housing fund of town communities of people in a disadvantaged and vulnerable position	15.06.2011 Indicative deadline for submission of project proposals: 14.10.2011			