

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

| Number of priority area | Name of priority area | Total eligible costs of the projects (EUR) | incl.EEA Grant (EUR) | incl.National co-financing (EUR) | incl.Co-financing by the beneficiary (EUR) | Total amount disbursed for the projects (EUR) | incl.EEA Grant (EUR) | incl.National Co-financing (EUR) | incl.Co-financing by the beneficiary (EUR) | Proportion of the disbursed amount to the total amount of the projects % |
|-------------------------|------------------------------------------------------------------------|--------------------------------------------|----------------------|----------------------------------|--------------------------------------------|-----------------------------------------------|----------------------|----------------------------------|--------------------------------------------|--------------------------------------------------------------------------|
| 1 | Promotion of sustainable development and protection of the environment | 4 973 198,00 | 4 139 509,00 | 662 874,00 | 170 815,00 | 795 155,00 | 678 128,00 | 117 027,00 | 0,00 | 16,0% |
| 2 | Human resource development | 3 675 763,00 | 3 129 030,00 | 440 905,00 | 105 828,00 | 877 579,00 | 770 712,00 | 106 867,00 | 0,00 | 23,9% |
| 3 | Health and childcare | 5 349 816,00 | 4 579 135,00 | 563 819,00 | 206 862,00 | 1 503 741,00 | 1 354 321,00 | 149 420,00 | 0,00 | 28,1% |
| 4 | Conservation of European cultural heritage | 5 810 276,00 | 4 975 196,00 | 721 916,00 | 113 164,00 | 1 317 940,00 | 1 171 045,00 | 146 895,00 | 0,00 | 22,7% |
| | Scholarship Fund | 702 078,00 | 596 766,00 | 105 312,00 | 0,00 | 657 168,00 | 558 593,00 | 98 575,00 | 0,00 | 93,6% |
| | Technical Assistance | 631 958,00 | 537 164,00 | 94 794,00 | 0,00 | 2 248,70 | 1 911,40 | 337,30 | 0,00 | 0,4% |
| Total | | 21 143 089,00 | 17 956 800,00 | 2 589 620,00 | 596 669,00 | 5 153 831,70 | 4 534 710,40 | 619 121,30 | 0,00 | 24,38% |
| | NGO fund* | | 2 064 000,00 | | | | | | | |

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund