

**BULGARIA: REPUBLICAN BUDGET AS OF 30.06.2010**

	Law 2010 (Million BGN)	Execution 30.06.2010 (Million BGN)	%
<b>I. REVENUE AND GRANTS</b>	<b>15 232,3</b>	<b>7 190,1</b>	<b>47,2%</b>
<b>Tax revenue</b>	<b>13 467,8</b>	<b>6 026,9</b>	<b>44,8%</b>
Profit tax	1 301,3	815,8	62,7%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	149,0	57,4	38,5%
Income tax	2 005,2	1 019,2	50,8%
VAT	5 860,0	2 523,2	43,1%
Excises	3 900,0	1 467,8	37,6%
Custom duties	92,0	53,9	58,5%
Other taxes	160,3	89,7	56,0%
<b>Nontax revenues</b>	<b>1 755,9</b>	<b>1 122,0</b>	<b>63,9%</b>
Entrepreneurial and property income	497,0	256,2	51,5%
BNB profit's transfer	354,7	354,7	100,0%
Fees revenue	681,9	425,1	62,3%
Fines, forfeits and penalties	94,5	33,7	35,7%
Other nontax revenues	127,8	52,3	40,9%
<b>Grants</b>	<b>8,6</b>	<b>41,2</b>	<b>479,6%</b>
<b>II. EXPENDITURE AND TRANSFERS</b>	<b>18 136,8</b>	<b>7 709,1</b>	<b>42,5%</b>
<b>EXPENDITURE</b>	<b>8 502,3</b>	<b>3 548,3</b>	<b>41,7%</b>
Wages and Salaries	1 981,8	997,6	50,3%
Social and health insurance contributions	534,3	277,5	51,9%
Maintenance	2 080,7	897,8	43,1%
Interests:	<b>502,6</b>	<b>291,2</b>	<b>57,9%</b>
external	367,6	219,0	59,6%
domestic	135,0	72,2	53,5%
Social expenditure, scholarships	731,1	408,3	55,8%
Subsidies	443,8	274,9	61,9%
Capital expenditure and net state reserve gain	998,0	401,0	40,2%
Contingency:	1 230,0		
structural reform and additional fiscal measures	1 149,0		
natural disasters	81,0		
<b>TRANSFERS (net)</b>	<b>9 634,5</b>	<b>4 160,8</b>	<b>43,2%</b>
<b>Extended to:</b>	<b>9 652,1</b>	<b>4 184,8</b>	<b>43,4%</b>
State Universities, Bulgarian Academy of Science, BNTV and BNR	475,9	262,4	55,2%
Municipalities	2 156,7	1 286,1	59,6%
Health and Social Insurance Funds	5 787,2	2 442,1	42,2%
Judiciary	292,7	137,5	47,0%
National Assembly	50,0	16,8	33,5%
Other transfers	889,7	39,9	4,5%
<b>Received from:</b>	<b>-17,6</b>	<b>-23,9</b>	
Municipalities		-0,7	
Other transfers	-17,6	-23,2	
<b>III. BG CONTRIBUTION TO THE EU BUDGET</b>	<b>779,7</b>	<b>358,5</b>	<b>46,0%</b>
<b>IV. BUDGET BALANCE - deficit(-)/surplus(+)</b> = /I-II-III/	<b>-3 684,2</b>	<b>-877,6</b>	<b>23,8%</b>
<b>V. FINANCING</b>	<b>3 684,2</b>	<b>877,6</b>	<b>23,8%</b>
<b>External (net)</b>	<b>1 994,9</b>	<b>17,6</b>	<b>0,9%</b>
Loans (net)		-53,0	
Repayments from abroad		0,0	
Securities (net)		0,0	
Deposits (net)		70,6	
<b>Domestic (net)</b>	<b>1 487,8</b>	<b>851,3</b>	<b>57,2%</b>
Nonbank (net)		-0,7	
Bank (net)		851,9	
<b>Net acquisition and net lending 2/</b>	<b>201,5</b>	<b>8,7</b>	<b>4,3%</b>
o. w.: revenue from privatization	201,5	1,8	0,9%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts