

**General Financial Information
2000 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent/ contracted |
|----------------|--|---------------|-----------------------|------------|-----------------------|-------------|-----------------------|-------------------|
| | | Phare | National co-financing | Phare | National co-financing | Phare | National Co-financing | |
| BG0001 | Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci II, Socrates II and Youth 2000 | 8,797 | | 8,280 | | 8,280 | | 100,00% |
| BG0002-0006 | National Programme | 64,220 | 29,515 | 47,199 | 19,213 | 42,009 | 17,571 | 89,00% |
| BG0002 | Economic Reform | 4,000 | 0,200 | 3,748 | 0,199 | 3,038 | 0,019 | 81,05% |
| BG0003 | Adoption of the Acquis & Strengthening the Regulatory Framework | 15,400 | 3,076 | 9,470 | 1,626 | 8,088 | 1,040 | 85,41% |
| BG0004 | Economic & Social Cohesion | 15,000 | 4,171 | 6,405 | 1,460 | 5,591 | 1,293 | 87,30% |
| BG0005 | Strengthening the Rule of Law and Protection of Vulnerable Groups | 16,500 | 3,847 | 15,817 | 3,095 | 14,945 | 2,776 | 94,48% |
| BG0006 | Public Finance & Management of EU Funds | 13,320 | 18,220 | 11,759 | 12,834 | 10,347 | 12,442 | 87,99% |
| BG0007 | Cross Border Cooperation Programme between Bulgaria and Romania | 8,000 | 1,950 | 7,724 | 2,476 | 7,319 | 2,652 | 94,76% |
| BG0008 | Cross Border Cooperation Programme between Bulgaria and Greece | 20,183 | 10,000 | 19,447 | 13,162 | 19,446 | 12,940 | 100,00% |
| BG0009-02 | Decommissioning of Nuclear Power Plant | 1,850 | | 1,850 | | 1,741 | | 94,09% |
| BG0010 | Special Programme for Strengthening the Civil Society and preparing for accession of the ten candidate countries in Central and Eastern Europe / Access 2000 | 2,000 | | 2,000 | | 1,839 | | 91,95% |
| BG0011 | Participation of Bulgaria in the Community Programmes: Small and Medium Sized Enterprises, SAV II, Media II, Prevention of Aids in 2000 | 0,706 | | 0,685 | | 0,685 | | 100,00% |
| BG0012 | Supplementary Investment Facility for Bulgaria 2000 | 9,400 | 9,100 | 9,291 | 2,607 | 9,245 | 2,633 | 99,51% |
| BG0013 | Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci, Socrates | 9,131 | | 9,131 | | 9,131 | | 100,00% |
| | | 124,288 | 50,565 | 105,606 | 37,459 | 99,694 | 35,796 | 94,40% |