

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	120,015	41,360	86,168	31,162	71,80%
BG2005/017-353.01	Political criteria	17,750	4,154	15,806	5,640	9,841	4,191	62,27%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	4,468	1,318	66,04%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,672	2,168	0,590	83,33%
BG2005/017-353.04	Transport	2,550	0,850	0,000	1,928		1,612	0,00%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,529	0,272	90,09%
BG2005/017-353.07	Environment	3,760	0,040	1,865	0,026	1,079	0,026	57,88%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,716	16,524	5,403	82,61%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,004	2,809	10,670	2,540	88,88%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	1,411	0,022	80,77%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	42,679	13,360	25,020	7,448	58,62%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	4,192	0,170	75,11%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	7,570	100,00%
BG2005/017-586	National Programme (Part II)	10,797	1,859	8,112	2,612	5,716	1,572	70,47%
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,580	0,527	64,84%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	1,910	0,359	80,86%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,623	0,044	89,06%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	1,350	1,227	0,553	0,593	40,98%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	1,049	0,049	83,12%
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	10,101	3,327	8,667	2,865	85,80%
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	8,667	2,865	95,75%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350			
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	4,824	1,111	3,715	0,871	77,00%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	16,369	7,852	9,091	2,008	55,54%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070	7,340	2,264	2,255	0,512	30,72%
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	2,409	0,483	1,705	0,341	70,76%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	3,903	0,804	2,897	0,584	74,21%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775	3,924	0,779	1,459	0,312	37,20%

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TOTAL		231,125	64,641	176,996	60,592	121,672	40,228	68.74%
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