

ISPA project No.	Title	Total Budget (EUR) (1)=(2)+(6)	Total Budget FM (EUR) (2)=(3)+(4)+(5)	ISPA (EUR)	Nat. co-financing (EUR)	IFI (EUR)	Additional National Financing (EUR)	Total Contracted (EUR) (7)=(8)+(9)	Contracted FM	Contracted Add. National Financing	Contracted (%) (10)=(7)/(1)	Total spent (FM+Add.Nat.Fin) (EUR) (11)	% of the contracted (12)=(11)/(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2000/BG/16/P/PE/002	Set of five regional waste disposal sites - Montana, Rouse, Sevlievo, Silistra and Sozopol, located in Bulgaria	62 301 849,99	54 519 761,00	40 889 821,00	13 629 940,00		7 782 088,99	54 957 814,74	47 151 601,60	7 806 213,14	88%	50 839 074,35	93%
2000/BG/16/P/PE/003	Construction of WWTP located in the Maritsa Basin (Stara Zagora and Dimitrovgrad)	43 399 688,00	43 399 688,00	32 549 766,00	4 339 969,00	6 509 953,00		39 272 463,28	39 272 463,28		90%	21 633 162,45	55%
2001/BG/16/P/PE/005	Regional Wastewater collection and treatment - Gorna Oriahovitza	15 141 957,00	14 970 551,00	11 227 913,00	3 742 638,00		171 406,00	11 292 330,66	11 120 924,66	171 406,00	75%	10 582 076,17	94%
2001/BG/16/P/PE/006	Wastewater collection and treatment located in Pazardjik	17 937 501,00	17 199 871,00	11 179 916,00	6 019 955,00		737 630,00	12 518 659,06	11 808 995,14	709 663,92	70%	9 967 161,06	80%
2001/BG/16/P/PE/008	Wastewater collection and treatment located in Blagoevgrad	11 582 419,00	11 322 419,00	7 925 693,00	3 396 726,00		260 000,00	10 101 400,53	9 852 450,53	248 950,00	87%	5 970 316,42	59%
2000/BG/16/P/PT/001	Transit Roads Rehabilitation Project III	38 500 000,00	38 500 000,00	28 875 000,00	9 625 000,00			35 134 785,18	35 134 785,18		91%	34 518 769,08	98%
2000/BG/16/P/PT/002	Sofia Airport Reconstruction, Development and Extension: Lot B1 - New Terminal and Related Infrastructure	121 621 622,00	121 621 622,00	45 000 000,00	16 621 622,00	60 000 000,00		114 562 981,53	114 562 981,53		94%	107 504 455,16	94%
2001/BG/16/P/PT/003	Plovdiv-Sevlievo Railway Electrification & Upgrading	340 000 000,00	340 000 000,00	153 000 000,00	37 000 000,00	150 000 000,00		305 264 844,12	305 264 844,12		90%	53 372 477,10	17%
2000/CE/16/P/AT/006	Technical assistance for the organisation of a seminar in the Republic of Bulgaria on Environment Impact Assessment	2 445,00	2 445,00	2 445,00				2 400,00	2 400,00		98%	2 400,00	100%
2001/BG/16/P/PA/001	Construction of Danube Bridge -TA Measure for the Recruitment of International Engineering & Management Consultant located in Bulgaria	5 880 000,00	5 880 000,00	4 998 000,00	882 000,00			5 880 000,00	5 880 000,00		100%	4 968 005,40	84%
2001/BG/16/P/PT/004	Construction of Lulin Motorway-Sofia Ring Road-Daskalovo Junction	148 450 000,00	148 450 000,00	111 337 500,00	37 112 500,00			142 040 429,62	142 040 429,62		96%	26 204 066,57	18%
2002/BG/16/P/PE/010	Wastewater collection and treatment located in Targovishte	15 235 915,00	15 235 915,00	11 426 936,00	3 808 979,00			8 429 538,37	8 429 538,37		55%	1 606 345,19	19%
2002/BG/16/P/PE/009	Wastewater collection and treatment located in Bourgas - Meden Rudnik	10 206 220,00	10 206 220,00	7 654 665,00	2 551 555,00			8 328 357,46	8 328 357,46		82%	2 237 524,13	27%
2002/BG/16/P/PE/012	Wastewater collection and treatment located in Montana	15 067 113,00	15 067 113,00	11 300 335,00	3 766 778,00			13 342 570,48	13 342 570,48		89%	2 877 135,24	22%
2002/BG/16/P/PE/014	Wastewater collection and treatment located in Sevlievo	13 987 623,00	13 987 623,00	10 490 717,00	3 496 906,00			9 689 772,19	9 689 772,19		69%	3 269 485,36	34%
2002/BG/16/P/PE/015	Wastewater collection and treatment located in Popovo	11 860 433,00	11 860 433,00	8 895 326,00	2 965 107,00			10 988 276,79	10 988 276,79		93%	1 467 853,08	13%
2002/BG/16/P/PE/011	Wastewater collection and treatment located in Lovech	17 811 576,00	17 811 576,00	13 358 682,00	4 452 894,00			11 351 056,61	11 351 056,61		64%	4 678 924,37	41%
2002/BG/16/P/PA/002	TA for the Preparation of a Water Sector Investment Project located in Sofia	1 500 000,00	1 500 000,00	1 125 000,00	375 000,00			1 309 270,00	1 309 270,00		87%	213 909,80	16%
2002/BG/16/P/PE/013	Smolian Integrated Water Project	24 471 021,00	24 471 021,00	18 353 266,00	6 117 755,00			11 065 223,74	11 065 223,74		45%	3 221 138,26	29%
2002/BG/16/P/PE/016	Varna Integrated Water Project	25 432 000,00	25 432 000,00	19 074 000,00	6 358 000,00			8 405 551,57	8 405 551,57		33%	759 254,38	9%
2002/BG/16/P/PE/017	Balchik Integrated Water Project	21 589 225,00	21 589 225,00	16 191 919,00	5 397 306,00			15 514 439,46	15 514 439,46		72%	3 306 901,90	21%
2002/BG/16/P/PE/018	Shoumen Water Cycle Improvements	30 130 000,00	30 130 000,00	22 597 500,00	7 532 500,00			11 984 194,06	11 984 194,06		40%	2 124 793,51	18%
2003/BG/16/P/PE/019	Kardjali Regional Waste Management Centre	26 547 162,00	14 547 162,00	10 910 372,00	3 636 790,00		12 000 000,00	1 747 803,75	1 747 803,75		7%	1 047 165,37	60%
2001/CE/16/P/AT/002	Support for the organisation of Monitoring Committees	130 000,00	130 000,00	130 000,00	0,00			96 239,10	96 239,10		74%	96 239,09	100%
2002/BG/16/P/PA/003	Preparation of the NF, IA and PIFCA to implement EDIS	1 023 555,00	1 023 555,00	1 023 555,00	0,00			1 022 900,00	1 022 900,00		100%	950 120,55	93%
2003/BG/16/P/PA/004	Technical Assistance for Institutional Strengthening and Preparation of ISPA and Cohesion Fund Projects in the Water and Solid Waste Sector	15 921 000,00	15 921 000,00	12 896 000,00	3 025 000,00			11 361 865,13	11 361 865,13		71%	6 939 036,91	61%
2001/BG/16/P/PE/004	Construction of Flue Gas Desulphurisation Plants at Units 5&6 at Maritsa East 2 TTP - EAD	72 330 000,00	72 330 000,00	36 165 000,00	11 165 000,00	25 000 000,00		3 824 960,70	3 824 960,70		5%	977 705,24	26%
2004/BG/16/P/PT/005	Construction of Cross-border, Road/Rail Bridge over the Danube River at Vidin-Calafat	225 806 452,00	225 806 452,00	70 000 000,00	60 761 284,48	95 045 167,52		171 605 854,03	171 605 854,03		76%	35 944 950,50	21%
2005/BG/16/P/PA/001	Support for the organization of Monitoring Committees during the period 2005-2006	20 000,00	20 000,00	20 000,00				20 000,00	20 000,00		100%	19 999,65	100%
2000/BG/16/P/PE/001	Integrated Water Project - City of Sofia	58 500 000,00	58 500 000,00	43 875 000,00	5 850 000,00	8 775 000,00		45 000,00	45 000,00		0%	0,00	
2005/BG/16/P/PE/001	Integrated Water Project for the Town of Sliven	21 200 000,00	21 200 000,00	15 900 000,00	2 120 000,00	3 180 000,00		54 000,00	54 000,00		0%	0,00	
2005/BG/16/P/PE/003	Integrated Water Project located in the Town of Bourgas	21 000 000,00	21 000 000,00	10 080 000,00		10 920 000,00		19 962 485,10	19 962 485,10		95%	8 142 161,95	41%
2005/BG/16/P/PE/004	Integrated Water Project located in the Town of Rousse	57 737 229,13	46 800 000,00	35 100 000,00	3 700 000,00	8 000 000,00	10 937 229,13	57 737 193,06	46 799 963,93	10 937 229,13	100%	13 310 435,88	23%
2005/BG/16/P/PE/006	Integrated Water Project - Town of Kyustendil	21 200 000,00	21 200 000,00	15 900 000,00	5 300 000,00			0,00			0%	0,00	
2005/BG/16/P/PA/002	Technical Assistance for the Modernization of the Vidin-Sofia Railway Line	4 040 000,00	4 040 000,00	3 434 000,00	606 000,00			3 350 000,00	3 350 000,00		83%	2 010 000,00	60%
2005/BG/16/P/PA/004	Technical Assistance for the Rehabilitation of railway infrastructure along sections of Plovdiv-Burgas and Mezdra-Gorna Oriahovitza Railway Lines	10 480 000,00	10 480 000,00	8 908 000,00	1 572 000,00			8 440 000,00	8 440 000,00		81%	4 220 000,00	50%
2005/BG/16/P/PA/003	TA for Strengthening of the Administrative Capacity of the Transport Sector in Bulgaria	520 000,00	520 000,00	520 000,00				450 000,00	450 000,00		87%	90 000,00	
2006/BG/16/P/PA/002	TA for the Modernization of TEN-T Railway Lines	8 970 000,00	8 970 000,00	7 624 500,00	1 345 500,00			2 947 597,69	2 947 597,69		33%	294 759,77	
2006/BG/16/P/PA/003	TA for Preparation of Road Projects Along the TEN-T	4 800 000,00	4 800 000,00	4 080 000,00	720 000,00			2 965 646,51	2 965 646,51		62%	955 509,15	32%
2006/BG/16/P/PA/001	TA for Project Preparation in the Environmental Sector in Bulgaria	18 846 748,00	18 846 748,00	16 019 736,00	2 827 012,00			4 479 757,00	4 479 757,00		24%	0,00	
	TOTAL	1 561 180 754,12	1 529 292 400,00	880 040 563,00	281 821 716,48	367 430 120,52	31 888 354,12	1 131 547 661,52	1 111 674 199,33	19 873 462,19	73%	426 323 313,04	38%