**Annex I**

Milestones, targets and related indicators – non-repayable support

| **#** | **Related measure (reform or investment)** | **M/T** | **Name** | **Qualitative indicators (for milestones)** | **Quantitative indicators (for targets)** | | | | **Date for completion** | | | **Responsibility for reporting and implementation** | **Further specification (if necessary)** | **Verification mechanism** | | | **Possible early warning indicators** | **On-the-spot checks** | **Relevant common indicators** | **Comment** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Unit** | **Base-line** | **Goal** | **Q** | | **Year** |  | |  | **A. Evidence provided** | **B. Detailed justification** | **C. Contribution to achievement of the objectives (link)** |  |  |  |  |
| 286 | C11.R1: Reform of the minimum income scheme | Milestone | Entry into force of the amendments to the secondary legislation of the Social Assistance Act | Provision in the secondary legislation indicating the entry into force of the amendments to the Social Assistance Act |  |  |  | Q1 | | 2022 | Ministry of Labour and Social Policies | |  | 1. Copy of the publication in the State Gazette of the legislative amendments to the secondary legislation in Regulations for the implementation of the Social Assistance Act 2. Reference to the relevant provisions indicating the entry into force and to the provisions which fulfil the relevant elements of the milestone, as listed in the description of milestone and the corresponding measure in the CID annex, with appropriate links to or copies of the document(s) mentioned in the summary document | Institution/s: Ministry of Labour and Social Policies    What: Entry into force of the amendments to the secondary legislation of the Social Assistance Act    How: entry into force (evidenced by a), reporting (b)    Why: To increase the adequacy and coverage of the minimum income scheme, the amendments shall include a gradual increase of the percentages used for the computation of the income threshold of the minimum income scheme, the Differentiated Minimum Income (DMI), as follows: for 2022: by an average coefficient of at least 1,10; for 2023: by a coefficient of at least 1,365;for 2024: by a coefficient of at least 1,224 [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and entry into force | The minimum income scheme reform aims to improve the adequacy and coverage of the minimum income scheme.  The reform shall cover the entry into force of the Social Support Code and amendments to secondary legislation to: establish a mechanism for the automatic annual update of the minimum income scheme based on the at-risk-of-poverty threshold and to modify the eligibility criteria of the minimum income scheme. The payment of the minimum income shall be financed by the Bulgarian state budget.  The reform shall also amend the Employment Promotion Act, introducing the definition of ‘economically inactive’ and a set of activities targeting the activation of the economically inactive people. | - | None | - | - |
| 287 | C11.R1: Reform of the minimum income scheme | Milestone | Finalisation of a report on the minimum income scheme | Final report issued by the Ministry of Labour and Social Policies and published on the website of the Ministry. |  |  |  | Q4 | | 2022 | Ministry of Labour and Social Policies | |  | 1. Link to the website of the Ministry of Labour and Social Policies where the final report has been published | Institution/s: Ministry of Labour and Social Policies    What: Finalisation of a report on the minimum income scheme    How: reporting (a)    Why: The analysis shall make evidence-based recommendations to expand effective coverage, enhance the targeting of the minimum income scheme, incentivise the take-up of gainful employment, improve linked activation measures through the PES and significantly reduce the administrative burden for the individuals and for the administration in the application procedures. The analysis shall review the eligibility and working criteria of the minimum income scheme, including ownership criteria, PES registration and community work requirements, together with the implementation of activation measures; review employment incentives, including the tapering out of benefits for the recipients of the minimum income support who uptake gainful employment; analyse the administrative burden of the process and take this into account in its recommendations with a view to achieving a significant reduction; For the elements above the analysis shall provide references to the challenges identified in the context of the European Semester and to analysis from international organizations with relevant expertise. [provide references to the plan that acknowledge these objectives]    When: specify the dates of publication | As above | - | None | - | - |
| 288 | C11.R1: Reform of the minimum income scheme | Milestone | Entry into force of the Social Support Code, the amendments to secondary legislation and to the Employment Promotion Act | Provisions in the law indicating the entry into force of the Social Support Code, the amendments to secondary legislation and to the Employment Promotion Act |  |  |  | Q4 | | 2023 | Ministry of Labour and Social Policies | |  | 1. Copies of the publications in the State Gazette of the Social Support Code and the legislative amendments to the relevant secondary legislation and to the Employment Promotion Act 2. Reference to the relevant provisions indicating the entry into force and to the provisions which fulfil the relevant elements of the milestone, as listed in the description of milestone and the corresponding measure in the CID annex 3. Mapping linking the new provisions to the recommendations of the published final report (milestone 287) and explaining how the provisions implement the recommendations | Institution/s: Ministry of Labour and Social Policies    What: Entry into force of the Social Support Code, the amendments to secondary legislation and to the Employment Promotion Act    How: entry into force (evidenced by a), reporting (b, c)    Why: The Social Support Code shall address the fragmentation of the current legislation in the area of social benefits, services and support by codifying the relevant legislation. The Social Support Code or the amendments to the secondary legislation shall encompass the following revisions to the minimum income scheme: revisions to the eligibility and work requirement criteria, including reducing the required registration time at the employment services from 6 to 3 months, and introduction of incentives to uptake gainful employment, to expand effective coverage and enhance targeting, following the recommendations of the published study of the working group on the minimum income scheme (milestone 287)Introduction of automatic updates of the income threshold of the minimum income scheme, by setting up an annual indexation mechanism of the Differentiated Minimum Income (DMI) to the at-risk-of-poverty threshold, as of 1 January 2025. For each target group of the scheme, the DMI shall be computed by multiplying a group-specific coefficient by an anchoring element, replacing the Guaranteed Minimum Income (GMI), common to all target groups: For each target group, the group-specific coefficient shall not be lower than its 2021 value; The anchoring element shall be equal to at least 30% of the most recent AROP threshold; the at-risk-of-poverty threshold used for the indexation shall be harmonized with the EUROSTAT methodology. In addition, the amendments to the Employment Promotion Act shall encompass: the legal definition of ‘economically inactive’; a new chapter defining the set of activities targeting the activation of the ‘economically inactive’ [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and entry into force | As above | - | None | - | A monitoring step: Preliminary consultation of the European Commission on the draft Social Support Code, the amendments to secondary legislation and to the Employment Promotion Act (Q3 2023) |
| 289 | C11.R1: Reform of the minimum income scheme | Target | Beneficiaries of the monthly minimum income support |  | Number | 63518 | 116873 | Q4 | | 2024 | Ministry of Labour and Social Policies | | The number of individuals shall be measured as the total number of individual recipients of the minimum income scheme for at least one month over the year. | 1. A list of the individuals who received the scheme in 2020 and a list of the individuals who received the scheme in 2024, including a unique identifier for each person | Institution/s: Ministry of Labour and Social Policies    What: Beneficiaries of the monthly minimum income support    How: reporting (a)    Why: The number of recipients, measured as individuals, of the monthly minimum income support shall increase from 63518 in 2020 to 116873 in 2024. [provide references to the plan that acknowledge these objectives]    When: specify the number of new recipients as of Q4 2024, but also at any time series (if available) | As above | Delays in the implementation of the scheme | None | - | - |
| 290 | C11.R2: Reform of social services | Milestone | Entry into force of the Ordinance on the Quality of Social Services | Provision in the ordinance indicating entry into force of the Ordinance on the Quality of Social Services |  |  |  | Q2 | | 2022 | Ministry of Labour and Social Policies | |  | 1. Copy of the publication in the State Gazette of the Ordinance on the Quality of Social Services 2. Reference to the relevant provisions indicating the entry into force and to the provisions which fulfil the relevant elements of the milestone, as listed in the description of milestone and the corresponding measure in the CID annex 3. Copy of results and official reference of the consultations organised for the preparation of the Ordinance on the Quality of Social Services | Institution/s: Ministry of Labour and Social Policies    What: Entry into force of the Ordinance on the Quality of Social Services    How: entry into force (evidenced by a), reporting (b, c)    Why: The Ordinance on the Quality of Social Services shall outline the minimum quality standards for the provision of social services. The minimum quality standards shall cover: the architectural requirements of new facilities providing residential care, including on the maximum number of users per facility providing social services and on the maximum number of users per bedroom. Users per bedroom shall be no more than two; the social services provided by the day-care facilities accompanying the facilities providing residential care, including counselling activities and therapy provided; the requirements for the modernisation of existing facilities providing residential care, including residential care homes for older people. In addition, the ordinance shall cover: the procedures for the monitoring and evaluating the provision of social services by responsible entities; the standards for the qualifications and professional development of the personnel providing social services. [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and entry into force | The objective of the reform is to improve the provision of social services, including long-term care, in Bulgaria, in accordance with the Common European Guidelines on the transition from institutional to community-based care, the European Strategy of Persons with Disabilities 2021-2030, and the UN Convention on the Rights of Persons with Disabilities, in particular the principles of freedom of choice and independent living.  The reform shall encompass the adoption of a National Map of Social Services, which shall be developed on the basis of an analysis of the social services offer and needs at municipal and regional level.  It shall also encompass a new Ordinance on the Quality of Social Services, which shall be developed with relevant social partners and shall cover: the minimum quality standards of the facilities providing social services; the minimum requirements for the modernisation of facilities providing social services; the requirements concerning the qualifications of the personnel providing social services; as well as indicators to monitor the performance and quality of the provision of social services. It shall also determine the maximum number of users per facility providing social services. | - | None | - | - |
| 291 | C11.R2: Reform of social services | Milestone | National Map of Social Services | Adopted National Map of Social Services |  |  |  | Q4 | | 2023 | Ministry of Labour and Social Policies | |  | 1. Copy of the adopted National Map of Social Services and a link to the website where it can be accessed 2. Copy of the adoption decision by the Council of Ministers | Institution/s: Ministry of Labour and Social Policies    What: National Map of Social Services    How: adoption (a, b)    Why: The National Map of Social Services shall contain an analysis of the social services offer and of the needs for social services at municipal and regional level. Based on this analysis, the map shall cover: the package of social services at the municipal and regional level funded from the state budget; the maximum number of users of all social services for which funding is provided from the state budget. [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and entry into force | As above | - | None | - | - |
| 292 | C11.I1: Modernisation of long-term care | Milestone | Signature of contracts for construction and renovation of facilities providing social services | Signed contracts |  |  |  | Q2 | | 2024 | Ministry of Labour and Social Policies | |  | 1. The choice of the locations of the newly built facilities and the existing facilities to be renovated based on the analysis of the social services offer and needs at municipal and regional level 2. List of the facilities to be constructed and the residential care homes for older people to be renovated, specifying for each location, a unique identifier, the nature of the facility (providing residential care or day care or residential care homes for older people), the nature of the work (construction or renovation), reference to the signed contract that covers the construction/renovation of the facility, identifier of the facility as used in the contract that covers the facility 3. List of the 840 facilities providing social services covered in a contract for energy efficiency renovations and for each facility the identifier of the facility as used in the contract (e.g. address) and the reference to the contract that covers the facility 4. List of public procurement procedures and for each procedure, the references to the signed contracts that resulted from the procedure 5. For each public procurement procedure copy and link to the publications of the calls for tender in the national public procurement platform 6. Copies of the relevant documents mentioned in the summary document and report issued by competent authority proving that the technical specifications of the construction and renovation works are fully aligned with the requirements in the description of the milestone and of the description of the investment in the CID annex | Institution/s: Ministry of Labour and Social Policies    What: Signature of contracts for construction and renovation of facilities providing social services    How: contracting (a, b, c), reporting (d, e, f)    Why: The selection of contractors shall follow public procurement procedures.  The contracts shall cover:   * construction works for 250 facilities providing long-term care, 125 of which providing residential care and 125 providing day care. Each facility providing day-care shall complement the service provision of one facility providing residential care, and therefore be built in its proximity; * renovations of 82 residential care homes for older people. The construction of the new facilities as well as the renovation of the residential care homes for older people shall comply with the requirements set out in the Ordinance on the Quality of Social Services and the analysis of the social services offer and of the needs for social services at municipal and regional level, including on the locations, the number of users per facility and the number of users sharing a bedroom (milestone 290 and 291).   In addition, the contracts shall also cover energy efficiency renovations of 840 existing facilities providing social services or administrative services related to social services.[provide references to the plan that acknowledge these objectives]  When: specify the dates of procurement, awarding, contracting | The investment complements reform 2 ‘Reform of social services’ and its objective is to reform the building stock of the facilities where social services are provided to persons with disabilities and older people.  The construction and renovation activities under this investment shall be based on the results of the analysis of the social services offer and needs at municipal and regional level and in line with the requirements set out in the Ordinance on the Quality of Social Services. The investment shall include:   * the construction of new facilities providing residential care, together with new facilities providing day-care, including counselling, therapy and rehabilitation activities for persons with disabilities. Each facility providing day care shall be built in the proximity of a facility providing residential care. The facilities providing residential care shall provide at least 2500 new places; * the renovation of existing facilities providing residential care for older people to meet quality standards, as per the Ordinance on the Quality of Social Services; * energy efficiency renovations in existing facilities providing social services, achieving at least 30% of energy savings on average. | Delays in the launching of the public procurement procedures | None | - | - |
| 293 | C11.I1: Modernisation of long-term care | Target | Renovating residential care homes for older people |  | Number | 0 | 82 | Q4 | | 2025 | Ministry of Labour and Social Policies | |  | 1. List of the residential homes whose renovations have been completed and for each residential home the identifier of the home and a reference to the certificate of work completion issued in accordance with the national legislation | Institution/s: Ministry of Labour and Social Policies    What: Renovating residential care homes for older people    How: completion of works and certification (a)    Why: Following the signature of contracts (milestone 292), 82 existing residential care homes for older people shall be renovated. [provide references to the plan that acknowledge these objectives]    When: after signature of contracts and implementation of the works | As above | Delays in the signing of the contracts and the implementation of the works | Yes, sample-based | - | - |
| 294 | C11.I1: Modernisation of long-term care | Target | New facilities providing social services for persons with disabilities |  | Number | 0 | 250 | Q2 | | 2026 | Ministry of Labour and Social Policies | | Equipment and furniture include XX | 1. List of the facilities whose constructions have been completed and for each facility:  * a unique identifier, * a brief description of the services it shall offer; * its location; * a list of the new equipment received and installed; * a reference to the certificates of work completion issued in accordance with the national legislation demonstrating that the construction/renovation works were completed and that the new equipment was delivered and installed | Institution/s: Ministry of Labour and Social Policies    What: New facilities providing social services for persons with disabilities    How: works completion and certification (a)    Why: Following the signature of contracts (milestone 292), 125 new facilities providing residential care and 125 new facilities providing day-care to persons with disabilities shall be built. In addition, equipment, including furniture, shall be delivered and installed. The facilities providing day-care are expected to provide adequate day-care, counselling, therapy, and rehabilitation activities, promoting the acquisition of independent living skills of persons with disabilities residing in the newly built facilities providing residential care. [provide references to the plan that acknowledge these objectives]    When: after signature of contracts and implementation of the works | As above | Delays in the signing of the contracts and the implementation of the works | Yes, sample-based | - | - |
| 295 | C11.I1: Modernisation of long-term care | Target | Energy savings renovation in existing facilities providing social services |  | Number | 0 | 840 | Q2 | | 2026 | Ministry of Labour and Social Policies | |  | 1. A list of the facilities whose renovations have been completed. For each facility, a unique identifier; a brief description of the services it offers; its location; a reference to the certificates of work completion; the file code of energy performance certificates before and after the renovation action, and the primary energy saving achieved indicating energy demand savings as a % in line with CID annex requirements; the reference to the certificates of work completion issued in accordance with the national legislation | Institution/s: Ministry of Labour and Social Policies    What: Energy savings renovation in existing facilities providing social services    How: renovation and certification (a)    Why: Following the signature of contracts (milestone 292), renovations shall be finalised in 840 existing facilities providing social services or administrative services related to social services. Renovations shall achieve 30% energy savings on average. [provide references to the plan that acknowledge these objectives]    When: after signature of contracts and implementation of the works | As above | Delays in the signing of the contracts and the implementation of the works | Yes, sample-based | 1 (energy saving) | - |
| 296 | C11.I1: Modernisation of long-term care | Target | Share of adults receiving support in specialised institutions compared to those receiving support in community-based services or at home |  | Number | 18,5 | 5 | Q2 | | 2026 | Ministry of Labour and Social Policies | | The number of individuals shall be measured as the total number of individual recipients of the support in specialised institutions/at home/ community-based | a) Official data from the Ministry of Labour and Social Policies on the Share of adults receiving support in specialised institutions compared to those receiving support in community-based services or at home | Institution/s: Ministry of Labour and Social Policies    What: Share of adults receiving support in specialised institutions compared to those receiving support in community-based services or at home    How: provision of data (a)    Why: The indicator shall measure the ratio between the number of adults receiving support in specialised institutions, namely institutions for adults with disabilities and homes for older people, and the number of adults who receive support through community-based services or at home. In addition, the number of adults receiving support in specialised institutions shall decrease over the period 2021-2026. [provide references to the plan that acknowledge these objectives]    When: specify the number of adults receiving support in specialised institutions as of Q2 2026, but also at any time series (if available) | As above | - | Not needed | - | - |
| 297 | C11.I2: Provision of assisting devices to persons with permanent disabilities | Milestone | Methodology for the selection of persons with permanent disabilities | Adoption by the Ministry of Labour and Social Policy |  |  |  | Q4 | | 2022 | Ministry of Labour and Social Policies | | [if needed ] Adoption by the Ministry of Labour and Social Policy refers to XX | 1. Copy of the adopted methodology, as well as a link to the website where the document can be accessed 2. Link to and copy of the decision of the Ministry of Labour and Social Policies | Institution/s: Ministry of Labour and Social Policies    What: Methodology for the selection of persons with permanent disabilities    How: adoption of a methodology (a, b)    Why: A methodology determining the selection procedure to assign assisting devices to persons with permanent disabilities shall be adopted. The methodology shall be built considering health and specific needs as well as socio-demographic characteristics of the persons with permanent disabilities. [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and adoption | This objective of the investment is to improve the social inclusion of persons with permanent disabilities by promoting personal mobility and accessibility.  The investment consists of providing assisting devices, including software programmes, based on the specific needs of the beneficiaries. Beneficiaries shall also be trained to learn how to deploy the assisting devices. This investment shall reach at least 3300 persons with permanent disabilities. | - | None | - | - |
| 298 | C11.I2: Provision of assisting devices to persons with permanent disabilities | Target | Persons with permanent disabilities that have received assisting devices |  | Number | 0 | 3300 | Q2 | | 2024 | Ministry of Labour and Social Policies | |  | 1. The list of selected beneficiaries; selection methodology, including selection criteria compliant with the description of the target and the evaluation report issued following the selection procedure 2. A list of the beneficiaries of the new equipment (corresponding to the selected beneficiaries as per point a), and for each beneficiary: a unique identifier, the list of equipment received, and an official reference attesting the completion of a training, if needed, issued by XX. | Institution/s: Ministry of Labour and Social Policies    What: Persons with permanent disabilities that have received assisting devices    How: selection and training (a, b)    Why: Persons with permanent disabilities shall receive assisting devices, such as portable braille computers, wheelchairs, and stair climbing devices. This shall include the installation of the assisting devices and the provision of trainings for their deployment. The beneficiaries of the assisting devices shall be selected in accordance with the methodology for the selection of persons with permanent disabilities (milestone 297). [provide references to the plan that acknowledge these objectives]    When: after the adoption of the methodology (milestone 297) | As above | Delays in milestone 297 | None | - | - |
| 299 | C11.I3: Development of the social economy | Target | Building and equipping 6 regional focus centres |  | Number | 0 | 6 | Q4 | | 2022 | Ministry of Labour and Social Policies | | Equipment and furniture include 42 laptops for all employees in the six focal points = BGN 52,610.88; Projector 12 = 12.740.00; Projector screen 12 = 2,090.00; 3D-scanner 6 = 63,000.00; 3D-printer 6 = 55,880.00; 6 Multifunction device= 2,245.00; 42 Office Home & Business 2019= BGN 20,649.65; 42 Legal software = BGN 10,951.23; 6 Creative Cloud for teams= BGN 19,712.03; 42 Desk, chipboard top min. 25 mm, chipboard body min. 18 mm, steps to prevent scratching of the flooring dimensions: 140/70/75 ± 10% = BGN 4,394.67; 42 Desk, auxiliary, chipboard top min. 25 mm, chipboard housing min. 18 mm, steps to prevent scratching of the flooring; dimensions: 100/70/75 ± 10% = BGN 3,667.13; 42 Desk container with 4 drawers, with lock mechanism, on wheels, chipboard min. 18 mm; dimensions: 40/50/65 ± 10% = BGN 5,422.00; 24 Shelf with 4 tiers, chipboard min. 18 mm; 80/40/200 cm ± 10%=3,578.22; 6 number 10-chair table for meetings, chipboard top min. 18 mm; dimensions: 250/110/75 ± 10% = BGN 1,584.02; 180 Executive chair, eco-leather upholstery, with shock absorber, metal armrests with leather pads, metal base of the cross, seat height adjustment, rocking function, wheels: max weight capacity: up to 130 kg. = BGN 27,048.60; 18 Clothes hanger, standing metal, with stable base; dimensions: height 190 cm ± 10% = BGN 811.17; For those working in the six office points, it is necessary to purchase 42 pcs. official mobile phones for a total amount of BGN 13,965.00; In order to ensure connectivity for the employees in all six office points, it is necessary to purchase 42 units business mobile services worth BGN 61,250.00; The expectations are to conclude a contract with the presumed supplier for three years and on this basis the calculations are made: BGN 7,884.00 x 3 years = BGN 23,652.00; Application 1. | 1. A list of the six regional focus centres and for each centre the location and a list of new equipment which was delivered and installed 2. The certificates of work completion issued in accordance with the national legislation demonstrating that the construction/renovation works were completed and that the new equipment was delivered and installed 3. Explanatory note proving that the technical specifications for the construction works and delivery and installation of equipment are aligned with the description of the target and of the investment in the CID annex | Institution/s: Ministry of Labour and Social Policies    What: Building and equipping 6 regional focus centres    How: works and delivery (a, b), reporting (c)    Why: Construction and/or renovation works shall be finalised for 6 regional focus centres. In addition, equipment, including furniture, shall be delivered and installed. [provide references to the plan that acknowledge these objectives]    When: after the project implementation | The objective of this investment is to promote the social economy by providing assistance to the development of social and solidarity economy enterprises and organisations.  The investment shall encompass the construction of focus centres for the social and solidarity economy, which shall support social and solidarity economy enterprises and organisations by providing counselling activities and technical assistance, including through assisting in the digitalisation of the business processes of those enterprises. The location of the focus centres shall ensure that every region, as identified by the level two of the nomenclature of territorial units for statistics classification, shall be served by one focus centre.  In addition, the investment shall include the set-up of a digital platform to promote the products and services of the social and solidarity economy enterprises and organisations. | Delays in the project implementation | Yes, at 2 sites that were completed, after the receipt of documents for completion of the works / equipment installation (Q4 2022, or earlier if completed before that date) | - | - |
| 300 | C11.I3: Development of the social economy | Milestone | Digital platform for the social economy | Platform developed and publicly available |  |  |  | Q2 | | 2025 | Ministry of Labour and Social Policies | |  | 1. Publicly available link to the platform 2. Certificate of works completion issued in accordance with the national legislation demonstrating that the electronic platform has been completed and is operational and that its functionalities are aligned with the description of the milestone and of the investment in the CID annex | Institution/s: Ministry of Labour and Social Policies    What: Digital platform for the social economy    How: development (evidenced by a) and certification (b)    Why: The digital platform for the social economy shall be developed and made publicly available. It shall allow social and solidarity economy enterprises and organisations to present their activities and services to stakeholders, including via a module for e-commerce. [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and entry into operation | As above | - | None | Indicator 7 | - |
| 301 | C11.I3: Development of the social economy | Target | Social enterprises receiving digital equipment |  | Number | 0 | 100 | Q4 | | 2025 | Ministry of Labour and Social Policies | |  | 1. A list of social enterprises that received digital equipment and for each enterprise:  * a unique identifier * official reference proving that those enterprises are part of the social and solidarity economy * a list of digital equipment that was delivered and installed, references to the certificates of work completion issued in accordance with the national legislation demonstrating that the new equipment was delivered and installed | Institution/s: Ministry of Labour and Social Policies    What: Social enterprises receiving digital equipment    How: reporting (a)    Why: To enhance the digitalisation of their business processes, social and solidarity economy enterprises and organisations shall receive and install digital equipment (e.g. software and hardware solutions, artificial intelligence, 3D-printer equipment, 3D-scanners). [provide references to the plan that acknowledge these objectives]    When: specify the dates of delivery of the equipment | As above | Delays in the delivery of the equipment | Yes, sample-based | Indicator 6 |  |
| 302 | C11.I3: Development of the social economy | Milestone | Report on the activities carried out by the focus centres | Publication of a report outlining the activities of the focus centres |  |  |  | Q4 | | 2025 | Ministry of Labour and Social Policies | |  | 1. Report covering information on the services provided by the focus centres, in line with the description of the milestone and of the investment in the CID Annex 2. Link to the website on which the report has been published | Institution/s: Ministry of Labour and Social Policies    What: Report on the activities carried out by the focus centres    How: reporting (a, b)  Why: A report shall be published which provides an analysis of the services provided by the focus centres to social and solidarity economy enterprises and organisations, including the provision of consultations, trainings, as well as promotion activities. The report shall include information on the types of services, the number of services provided for each service type and the services provided by each focus centre. [provide references to the plan that acknowledge these objectives]    When: specify the dates of publishing | As above | - | None | - | - |
| 303 | C11.I4: Modernisation of the Social Assistance Agency | Milestone | Signature of contracts for the renovations and refurbishment of antenna offices of the Social Assistance Agency | Signed contracts |  |  |  | Q4 | | 2023 | Ministry of Labour and Social Policies | |  | 1. Choice of the locations of the buildings to be renovated and/or receive appliances 2. A list of the antenna offices and for each antenna office a unique identifier; a short description of the work covered in the office; a reference to the signed contract and a reference and link to the publication of the call for tender in the national public procurement platform and a reference to the signed contract(s) 3. Extract of the relevant documents mentioned in the summary document and explanatory note proving that the technical specifications for the construction/renovation works are in line with the description of the milestone and of the description of the investment in the CID annex | Institution/s: Ministry of Labour and Social Policies    What: Signature of contracts for the renovations and refurbishment of antenna offices of the Social Assistance Agency    How: selection (a), contracting (b), reporting (c)    Why: The selection of contractors shall follow public procurement procedures. The contracts shall cover: renovation works; supply, delivery and installation of heating appliances, implementing energy efficiency measures and stair climbing devices. [provide references to the plan that acknowledge these objectives]    When: specify the dates of procurement, awarding, contracting | The objective of this investment is to improve the service provision of the Social Assistance Agency through the renovation of its facilities.  The investment shall encompass renovations in the facilities of the Agency and building an accessible environment for persons with disabilities via the installation of stair climbing devices. | Delays in the launching of the public procurement procedures | None | - | - |
| 304 | C11.I4: Modernisation of the Social Assistance Agency | Target | Number of territorial units of the Social Assistance Agency renovated |  | Number | 0 | 181 | Q2 | | 2024 | Ministry of Labour and Social Policies | |  | 1. List of the renovated territorial units and for each renovated unit a unique identifier; a list of the new equipment which was delivered and installed; references to the certificates of work completion issued in accordance with the national legislation demonstrating that the construction/renovation works were completed and that the new equipment was delivered and installed | Institution/s: Ministry of Labour and Social Policies    What: Number of territorial units of the Social Assistance Agency renovated    How: works and reporting (a)  Why: Following the signature of contracts (milestone 303), units of the Social Assistance Agency shall be renovated.  In addition, energy efficient appliances shall be installed.  Units of the Social Assistance Agency, which presented physical barriers to access for persons with disabilities prior to the renovation works, shall also be subject to the delivery and installation of stair climbing devices for persons with disabilities. [provide references to the plan that acknowledge these objectives]    When: after signing of the contracts and implementation of the works | As above | Delays in the signature of contracts and the implementation of the works | Yes, sample-based | - | - |
| 305 | C11.I5: Modernisation of the Employment Agency | Milestone | Signature of contracts for the development of IT facilities and e-services of the Employment Agency | Signed contracts |  |  |  | Q3 | | 2023 | Ministry of Labour and Social Policies | |  | 1. List of the various types of IT facilities and e-services for which a contract has been signed and for each entry, a reference to the call for tenders in the national public procurement platform, a reference to the signed contract, copies and links to the publication in the national public procurement platform 2. Copies of the signed contracts with the contractual counterparts and of the subsequent amendments to the contracts if any 3. Report issued by a competent authority proving that the development of the platforms and of the other electronic services is aligned with the description of the milestone and of the description of the investment in the CID annex and that contracts also cover the provision of trainings to deploy the platform and/or other electronic services for the staff of the Employment Agency | Institution/s: Ministry of Labour and Social Policies    What: Signature of contracts for the development of IT facilities and e-services of the Employment Agency    How: contracting (a, b), reporting (c)  Why: The selection of contractors shall follow public procurement procedures. The contracts shall cover: the upgrade of the National Database information system that supports services to ease labour market transitions, including the provision of trainings for staff of the Employment Agency for its deployment. The platform shall be fully integrated with the digital systems of other agencies, including of the Agency for Social Assistance; the development of the digital matching laboratory platform, which shall match job seekers profiles to trainings and/or job vacancies via a dedicated algorithm; the development of the professional compass application, which shall list job trainings and vacancies by profession and/or region and made available to the Bulgarian population; the further development of the Agency’s digitalised work streams. These work streams shall include the elaboration and publication of labour market survey results and the Agency’s services concerning employment subsidies, trainings and registration procedures for job seekers. [provide references to the plan that acknowledge these objectives]    When: specify the dates of procurement, awarding, contracting | The objective of this investment is to increase the efficiency and quality of the services provided by the Employment Agency by developing new and/or improving existing electronic platforms and systems. The investment shall also contribute to further integration of the electronic systems for employment and other services, including social services  The new and updated tools shall foster a more efficient matching of job seekers to job vacancies, including via the upgrade of software to conduct surveys and improved data storage systems. | Delays in the launching of the public procurement procedures | None | - | - |
| 306 | C11.I5: Modernisation of the Employment Agency | Milestone | IT facilities of the Employment Agency | E-platforms and e-services developed and available |  |  |  | Q4 | | 2024 | Ministry of Labour and Social Policies | |  | 1. List of the developed and available E-platforms and e-services and for each, a unique identifier, reference to the certificates of works completion, where applicable, publicly available link to the platforms and other electronic services 2. Copies of the certificates of works completion issued in accordance with the national legislation | Institution/s: Ministry of Labour and Social Policies    What: IT facilities of the Employment Agency    How: development (a) and certification (b)    Why: Following the signature of contracts (milestone 305), the electronic platforms and e-services shall be developed and made available to the Employment Agency and, where relevant, to the public, including: the National Database information system; the digital matching laboratory platform; the professional compass application; e-services resulting from the further development of the digitalisation of the Agency’s work streams. [provide references to the plan that acknowledge these objectives]    When: after the signature of contracts and project implementation | As above | Delays in milestone 305 | None | - | - |
| 307 | C11.I6: Development of the cultural and creative sectors | Milestone | Entry into force of the amendments to the legislative framework of the National Culture Fund | Provision in the secondary legislation indicating the entry into force of the amendments to the legislative framework of the National Culture Fund |  |  |  | Q2 | | 2023 | National Culture Fund | |  | 1. Copy of the publication in the State Gazette of the legislative amendments to the legislative framework of the National Culture Fund 2. Reference to the relevant provisions indicating the entry into force and to the provisions which fulfil the relevant elements of the milestone, as listed in the description of milestone and the corresponding measure in the CID annex. It shall duly justify that the amendments are expected to increase the efficiency and transparency of public spending | Institution/s: National Culture Fund    What: Entry into force of the amendments to the legislative framework of the National Culture Fund    How: entry into force (evidenced by a), reporting (b)    Why: The amendments are expected to increase the efficiency and transparency of public spending on culture shall include the following elements: a revision of the organisation and management structure of the fund; a mechanism to monitor the activities of the fund. In addition, an electronic system for managing the administrative processes of the National Culture Fund shall be published. [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and entry into force | The objective of the investment is to support the development and promotion of the cultural and creative sectors in Bulgaria.  The investment shall encompass:   * a reform of the National Fund for Culture targeting transparent planning, coordination and monitoring of its activities * grant schemes and programmes targeting the international promotion of Bulgarian cultural products, cultural policies in large and small municipalities, audience development and access to culture, as well as digital, managerial and entrepreneurial skills for people working in the cultural and creative sectors, encompassing the public and private sector | - | None | - | - |
| 308 | C11.I6: Development of the cultural and creative sectors | Target | Support for European cultural cooperation |  | Number | 0 | 203 | Q4 | | 2025 | National Culture Fund | |  | 1. Copy of the publication of the call, showing that the competition is open to applications 2. The selection methodology, including selection criteria compliant with the description of the target 3. The evaluation report issued following the selection procedure and the list of all beneficiaries 4. List of the enterprises and auto-entrepreneurs that have received grant support and for each of them a unique identifier and a reference to the signed contracts issued in accordance with the national legislation; amount of the grant received 5. Explanatory note proving that the relevant parts of the grant specifications of the project are in line with the description of the milestone and of the description of the investment in the CID annex | Institution/s: National Culture Fund    What: Support for European cultural cooperation    How: launching of a call (a, b), reporting (c, e), provision of support (d)    Why: Enterprises and auto-entrepreneurs of the cultural and creative sectors shall be provided with grant support following the launch of the grant schemes of the National Cultural Fund “Support for European Cultural Cooperation”; The grant schemes’ aim is to foster the participation of Bulgarian productions to international festivals and European co-productions; The grant scheme shall include two open calls for proposals in four sessions. The grant amount under the first call shall be between BGN 100 000 and BGN 500 000, with 10 % co-financing from the beneficiaries. The grant amount under the second call shall be between BGN 70 000 to BGN 142 000, with 10 % co-financing from the beneficiaries. Beneficiaries shall be selected with competitive procedures based on pre-defined criteria. [provide references to the plan that acknowledge these objectives]    When: specify the dates of launching of the calls | As above | Delays in the launching of the calls | Yes, sample-based | - | A monitoring step: Notification to the the European Commission of the publication of the draft applicant’s guideline, including draft grant contract (Q4 2022) |
| 309 | C11.I6: Development of the cultural and creative sectors | Target | Support for the distribution of cultural content |  | Number | 0 | 416 | Q4 | | 2025 | National Culture Fund | |  | 1. Copy of the publication of the call, showing that the competition is open to applications 2. The selection methodology, including selection criteria compliant with the description of the target. 3. The evaluation report issued following the selection procedure and the list of all beneficiaries 4. List of the enterprises and auto-entrepreneurs that have received grant support and for each of them a unique identifier and a reference to the signed contracts issued in accordance with the national legislation; amount of the grant received 5. Explanatory note proving that the relevant parts of the grant specifications of the project are in line with the description of the milestone and of the description of the investment in the CID annex | Institution/s: National Culture Fund    What: Support for the distribution of cultural content    How: launching of a call (a, b), reporting (c, e), provision of support (d)    Why: Enterprises and auto-entrepreneurs of the cultural and creative sectors shall be provided with grant support following the launch of the grant schemes of the National Cultural Fund “Support for Development and Audience Access”. The grant schemes’ aim is to foster the distribution and marketing of cultural content across the territory. This is expected to include presentations which can take place in person or online. Two calls for proposals shall be launched under the programme. The grant amount under the first call shall be between BGN 20 000 to BGN 120 000, with 10 % co-financing from the beneficiaries. The grant amount under the second call shall be between BGN 6 000 to BGN 16 000, with 10 % co-financing from the beneficiaries. Beneficiaries shall be selected with competitive procedures based on predefined criteria. [provide references to the plan that acknowledge these objectives]    When: after selection, award and contracting | As above | Delays in target 308 | Yes, sample-based | - | A monitoring step: Notification to the European Commission of the publication of the draft applicant’s guideline, including draft grant contract (Q4 2022) |
| 310 | C11.I6: Development of the cultural and creative sectors | Target | Support for cultural policies of Bulgarian municipalities |  | Number | 0 | 82 | Q4 | | 2025 | National Culture Fund | |  | 1. Copy of the publication of the call, showing that the competition is open to applications 2. The selection methodology, including selection criteria compliant with the description of the target. 3. The evaluation report issued following the selection procedure and the list of all beneficiaries 4. List of the municipalities that have received grant support and for each of them a unique identifier and a reference to the signed contracts. Issued in accordance with the national legislation; amount of the grant received 5. Explanatory note proving that the relevant parts of the grant specifications of the project are in line with the description of the milestone and of the description of the investment in the CID annex | Institution/s: National Culture Fund    What: Support for cultural policies of Bulgarian municipalities    How: launching of a call (a, b), reporting (c, e), provision of support (d)    Why: Bulgarian municipalities shall be provided with grant support following the launch of the grant schemes of the National Cultural Fund “New Generation of Local Culture Policies”. The grant scheme aims to finance measures targeting the cultural and creative sectors of Bulgarian municipalities. Two calls for proposals shall be launched under the programme. The first call shall target large municipalities and the grant amount shall be between BGN 500 000 and BGN 2 000 000, with 50 % co-financing from the beneficiaries. The second call shall target small municipalities and the grant amount shall be between BGN 100 000 and BGN 200 000, with 25 % co-financing from the beneficiaries. Beneficiaries shall be selected with competitive procedures based on predefined criteria. [provide references to the plan that acknowledge these objectives]    When: specify the dates of selection, award, and contracting | As above | Delays in the launching of the calls | Yes, sample-based | - | Consider having a monitoring step as the one above |
| 311 | C11.I6: Development of the cultural and creative sectors | Target | People working in the culture and creative sector who completed a training |  | Number | 0 | 600 | Q1 | | 2025 | National Culture Fund | |  | 1. Copy of the publication of the call, showing that the competition is open to applications 2. The selection methodology, including selection criteria compliant with the description of the target. 3. The evaluation report issued following the selection procedure and the list of all beneficiaries 4. List of the beneficiaries that have received grant support and for each of them a unique identifier and a reference to the signed contracts. Issued in accordance with the national legislation; amount of the grant received 5. Explanatory note proving that the relevant parts of the grant specifications of the project are in line with the description of the milestone and of the description of the investment in the CID annex 6. A list of the individuals who received a certificate after completing a training in digital skills, including a unique identifier for each person and a reference to the certificate obtained. Personal data should be anonymised/blacklined whenever not relevant for the completion of the target 7. A report by the responsible body (such as the National Culture Fund) attesting that the content of the trainings fulfils the relevant elements of the milestone, as listed in the description of milestone and the corresponding measure in the CID annex | Institution/s: National Culture Fund    What: People working in the culture and creative sector who completed a training    How: launching of a call (a, b), reporting (c, e), provision of support (d)    Why: People working in the cultural and creative sectors, encompassing the public and private sectors, shall complete a training. Trainings shall cover topics relevant to the development of the cultural and creative sectors, such as cultural management, cultural entrepreneurship, audience development and the use of the digital tools for cultural events. [provide references to the plan that acknowledge these objectives]    When: specify the dates of delivery | As above | - | None | 10 (training), 14 (youth) | As above |
| 312 | C11.I7: Digitisation of collections of museums, libraries, and archives | Milestone | Establishing a uniform methodology and standards for the digitisation of content | Publication of the uniform methodology and standards for the digitisation of content |  |  |  | Q2 | | 2023 | Ministry of Culture | | The indicator will be considered fulfilled when there are unified standards and methodology approved by the National Expert Advisory Council (established under Activity 4 of Component 1) and adopted by the Ministry of Culture of the Republic of Bulgaria). | 1. Copy of the published methodology, as well as a link to the website where the document can be accessed 2. Link to and copy of the decision of the Ministry of Culture | Institution/s: Ministry of Culture    What: Establishing a uniform methodology and standards for the digitisation of content    How: development and adoption (a, b)    Why: The uniform methodology shall cover the designation of national coordinators and the criteria for the prioritisation of content as well as uniform and up-to-date standards applicable to the content that shall be digitised. The uniform standards shall apply to the digitisation of the content of museums, libraries and archives. [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and publication | The objective of the investment is to digitise content of museums, libraries and archives to improve accessibility and foster preservation.  The investment shall encompass the digitisation of the content of at least 28 museums, 10 libraries, and State archives, including the Bulgarian National Film Archives, the Bulgarian National Television, the Bulgarian National Radio, the Bulgarian News Agency, and the National Archive Fund. | - | None | - | - |
| 313 | C11.I7: Digitisation of collections of museums, libraries, and archives | Milestone | E-platform on cultural heritage | E-platform on cultural heritage developed and publicly available |  |  |  | Q4 | | 2024 | Ministry of Culture | | The indicator will be considered fulfilled when the implementation of the platform is officially accepted by the contracting authority and put into operation. | 1. Publicly available link to the platform 2. Certificate of works completion issued in accordance with the national legislation demonstrating that the electronic platform has been completed and is operational, and that its functionalities are aligned with the description of the milestone and of the investment in the CID annex | Institution/s: Ministry of Culture    What: E-platform on cultural heritage    How: development and certification (a, b)    Why: The electronic platform on cultural heritage shall provide online access to the digital content of museums, libraries and archives. [provide references to the plan that acknowledge these objectives]    When: specify the dates of development and operationalisation | As above | - | None | - | - |
| 314 | C11.I7: Digitisation of collections of museums, libraries, and archives | Target | Digitised content publicly available on the e-platform |  | Number | 0 | 43 | Q2 | | 2026 | Ministry of Culture | | The indicator will be considered fulfilled when through a functioning electronic platform, the public will have access to the objects digitized under the project that are part of the public domain, including a catalogue mapping the content of the museums, galleries, libraries, etc. to their digitised version. | 1. For each of 43 museums/archives/libraries, a reference to an official catalogue, a table indicating the list of digitised units and the total number of units digitised. 2. A report issued by the competent authority certifying that content from those 43 museums/libraries/archives is available on the e-platform | Institution/s: Ministry of Culture    What: Digitised content publicly available on the e-platform    How: digitisation (a) and reporting (b)    Why: The digitised content of at least 28 museums, 10 libraries, and state archives, including the Bulgarian National Film Archive, the Bulgarian National Television, the Bulgarian National Radio, the Bulgarian News Agency, and the National Archive Fund, shall be published and made publicly available online on the e-platform on cultural heritage (milestone 313). [provide references to the plan that acknowledge these objectives]    When: after implementation of milestone 313 | As above | Delays in milestone 313 | None | - | - |