

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>24,801</b>	<b>76,351</b>	<b>23,838</b>	<b>70,318</b>	<b>22,334</b>	<b>92,10%</b>
BG2003/004-937.01	Political criteria	9,070	1,880	6,849	1,578	5,758	1,400	84,08%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,429	2,024	5,091	1,969	93,77%
BG2003/004-937.03	Agriculture	5,606	1,349	4,244	2,970	4,186	2,923	98,64%
BG2003/004-937.04	Transport	4,222	1,073	4,152	1,178	3,956	1,114	95,29%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	4,650	0,224	4,388	0,203	94,36%
BG2003/004-937.06	Energy	4,200	0,500	3,405	0,311	2,551	0,259	74,92%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	1,652	0,053	82,58%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	9,983	2,215	9,371	2,104	93,87%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,506	2,053	6,627	1,936	88,28%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,458	0,658	8,671	0,414	91,68%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	7,016	2,218	93,61%
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,108	0,034	94,59%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	8,061	9,944	7,707	99,35%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,785</b>	<b>18,103</b>	<b>6,901</b>	<b>15,783</b>	<b>5,650</b>	<b>87,19%</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,600</b>	<b>2,244</b>	<b>0,424</b>	<b>2,080</b>	<b>0,424</b>	<b>92,66%</b>
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>	<b>3,102</b>	<b>5,434</b>	<b>1,148</b>		<b>37,00%</b>
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>1,034</b>	<b>0,312</b>	<b>0,994</b>	<b>0,312</b>	<b>96,13%</b>
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>		<b>1,899</b>		<b>1,709</b>		<b>90,00%</b>
		<b>129,957</b>	<b>39,532</b>	<b>102,734</b>	<b>36,909</b>	<b>92,033</b>	<b>28,720</b>	<b>89,58%</b>