

BULGARIA: REPUBLICAN BUDGET AS OF 31.08.2007

	Law 2007 (Tsnd leva)	Execution 31.08.2007 (Tsnd leva)	%
I. REVENUE AND GRANTS	14 541 464,5	10 493 622,4	72,2%
Tax revenue	12 716 624,5	9 024 666,9	71,0%
Profit tax	1 319 796,6	1 314 076,3	99,6%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	90 718,0	100 663,5	111,0%
Income tax	1 446 045,6	1 107 055,9	76,6%
VAT	6 301 000,0	4 173 977,1	66,2%
Excises	3 172 740,0	2 104 282,8	66,3%
Custom duties	240 176,0	118 665,8	49,4%
Other taxes	146 148,3	105 945,5	72,5%
Nontax revenues	1 576 183,1	1 276 545,8	81,0%
Entrepreneurial and property income	611 422,8	484 933,7	79,3%
BNB profit's transfer	170 000,0	170 630,8	100,4%
Fees revenue	483 471,2	492 933,1	102,0%
Fines, forfeits and penalties	169 783,9	47 765,6	28,1%
Other nontax revenues	141 505,2	80 282,7	56,7%
Grants	248 656,9	192 409,7	77,4%
II. EXPENDITURE AND TRANSFERS	13 772 624,0	7 495 846,9	54,4%
EXPENDITURE	8 684 062,8	4 384 523,3	50,5%
Wages and Salaries	1 827 636,5	1 040 909,9	57,0%
Social and health insurance contributions	611 179,5	355 907,8	58,2%
Maintenance	2 255 974,4	1 132 189,0	50,2%
Interests:	727 548,1	534 612,5	73,5%
external	529 529,9	392 365,4	74,1%
domestic	198 018,2	142 247,2	71,8%
Social expenditure, scholarships	889 763,2	432 208,5	48,6%
Subsidies	416 635,7	284 679,6	68,3%
Capital expenditure and state reserve gain	1 823 930,4	604 016,0	33,1%
Contingency:	131 395,0		
structural reform	61 395,0		
natural disasters	70 000,0		
TRANSFERS from/to Republican Budget (net)	5 088 561,2	3 111 323,6	61,1%
Extended to:	5 110 702,2	3 111 159,2	60,9%
State Universities, Bulgarian Academy of Science, BNTV and BNR	448 451,5	287 812,0	64,2%
Municipalities	1 618 921,5	1 279 156,2	79,0%
Social Security Fund	2 274 259,6	1 201 793,2	52,8%
Judiciary	262 520,0	181 250,6	69,0%
Other transfers	506 549,6	161 147,1	31,8%
Received from:	-22 141,0	164,4	-0,7%
Municipalities		-647,9	
Other transfers	-22 141,0	812,3	-3,7%
III. Installment for the EU budget	634 434,0	358 756,6	56,5%
IV. DEFICIT (-) / SURPLUS (+)	134 406,5	2 639 018,9	1963,5%
	0,0	0,0	
V. FINANCING	-134 406,5	-2 639 018,9	1963,5%
External (net)	-238 119,1	-253 345,4	106,4%
Loans (net)		-283 638,3	
Repayments from abroad		856,4	
Securities (net)		0,0	
Deposits (net)		29 436,4	
Domestic (net)	-76 287,4	-2 382 098,1	3122,5%
Nonbank (net)		-9 878,6	
Bank (net)		-2 372 219,5	
Net acquisition and net lending 2/	180 000,0	-3 575,2	-2,0%
o. w.: revenue from privatization	180 000,0	21 001,2	11,7%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts