## General Financial Information 2001 Programmes

| Budgetary line | Title  | Budget (MEUR) |                           | Contracted |                           | Total spent |                       | Spent / Contracted |
|----------------|--|---------------|---------------------------|------------|---------------------------|-------------|-----------------------|--------------------|
|                |  | Phare         | National co-<br>financing | Phare      | National co-<br>financing | Phare       | National Co-financing |                    |
|                |  |               |                           |            |                           |             |                       |                    |
| BG0101-0105    | National Programme   | 79,823        | 23,164                    | 68,330     | 20,043                    | 62,670      | 18,985                | 91,72%             |
| BG0101         | Economic Reform and the Aquis  | 8,195         | 1,558                     | 8,100      | 1,501                     | 7,089       | 1,189                 | 87,52%             |
| BG0102         | Economic & Social Cohesion   | 37,113        | 12,967                    | 28,865     | 10,511                    | 26,224      | 10,035                | 90,85%             |
| BG0103         | Strengthening Public Administration  | 14,875        | 1,100                     | 13,433     | 0,949                     | 12,050      | 0,774                 | 89,70%             |
| BG0104         | Ethnic Integration and Civil Society   | 6,550         | 0,813                     | 6,336      | 0,788                     | 6,065       | 0,739                 | 95,72%             |
| BG0105         | Project Preparation, Twinning Light and EC Programmes  | 3,500         | 0,150                     | 2,125      | 0,093                     | 1,772       | 0,045                 | 83,37%             |
| BG0105.03      | Participation in EC Programmes and Agencies  | 9,590         | 6,576                     | 9,470      | 6,201                     | 9,470       | 6,201                 | 100,00%            |
| BG0106         | Cross Border Cooperation Programme between Bulgaria and Greece                                     | 20,000        | 8,000                     | 18,185     | 13,275                    | 16,297      | 11,325                | 89,62%             |
| BG0107         | Cross Border Cooperation Programme between Bulgaria and Romania                                    | 8,000         | 3,945                     | 6,498      | 3,663                     | 6,462       | 3,660                 | 99,44%             |
|                |  |               |                           |            |                           |             |                       |                    |
| BG0110         | Horizontal Programme for Community support in the field of Nuclear<br>Safety for 2001 for Bulgaria | 4,500         |                           | 4,495      |                           | 4,486       |                       | 99,80%             |
|                |  | 112,323       | 35,109                    | 97,508     | 36,981                    | 89,914      | 33,970                | 92,21%             |