

BULGARIA				
Social Security millions of leva	Q1 2007	Q2 2007	Q3 2007	Q4 2007
Total revenue and grants	1 118,3	1 225,6	1 264,8	1 344,5
Tax revenue	1 103,4	1 211,1	1 246,3	1 329,5
Profit taxes				
Income taxes				
VAT				
Excises and fuel duties				
Custom duties				
Social and health insurance contributions	1 103,4	1 211,1	1 246,3	1 329,5
Other taxes				
Nontax revenues	14,9	14,5	18,5	15,0
Grants				
Total expenditure	1 556,0	1 628,7	1 721,2	2 153,3
Current expenditure	1 553,9	1 627,3	1 720,7	2 145,8
Compensation of employees	11,9	12,8	15,9	19,2
Maintenance and operating	11,7	13,6	13,9	22,0
Subsidies			0,8	0,3
Subsidies to non-financial enterprises				
Subsidies for health care and medical assistance			0,8	0,3
Interests		0,6	0,0	0,6
External		0,6	0,0	0,6
Domestic				
Social expenditures, scholarships	1 530,3	1 600,2	1 690,1	2 103,7
Capital expenditures end state reserve gain	2,1	1,4	0,5	7,5
Contribution to the EU budget				
Transfers from Central Government (net)	442,1	431,2	504,2	796,6
Balance (Deficit-) / Surplus(+)	4,4	28,1	47,8	-12,3
Financing	-4,4	-28,1	-47,8	12,3
External (net)		-1,1	0,0	-1,2
Domestic(net)	-4,4	-26,9	-47,8	13,5
Net acquisition and net lending				
o. w.: revenue from privatization				
Receipts from BCC related to bank privatization				