

BULGARIA					
Local Government					
millions of leva					
	Q1 2006	Q2 2006	Q3 2006	Q4 2006	2006
Total revenue and grants	212,1	342,2	283,3	391,0	1 228,6
Tax revenue	63,8	109,5	77,8	113,5	364,6
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions					
Other taxes	63,8	109,5	77,8	113,5	364,6
Nontax revenues	146,8	228,0	200,8	277,8	853,3
Grants	1,6	4,7	4,7	-0,2	10,7
Total expenditure	600,5	767,5	768,8	1 196,2	3 332,9
Current expenditure	531,4	633,0	596,3	836,1	2 596,8
Compensation of employees	208,4	255,3	249,1	301,0	1 013,9
Maintenance and operating	287,0	326,2	305,9	474,0	1 393,1
Subsidies	25,5	34,5	30,4	39,6	130,0
Subsidies to non-financial enterprises	12,3	18,2	16,2	20,3	67,0
Subsidies for health care and medical assistance	13,2	16,3	14,3	19,2	63,0
Interests	1,9	2,2	2,0	2,5	8,6
External	0,3	0,9	0,4	1,0	2,5
Domestic	1,6	1,4	1,6	1,4	6,0
Social expenditures, scholarships	8,6	14,7	8,9	19,1	51,3
Capital expenditures end state reserve gain	69,1	134,4	172,5	360,0	736,1
Transfers from Central Government (net)	498,1	460,8	448,4	778,1	2 185,5
Balance (Deficit(-) / Surplus(+))	109,7	35,5	-37,1	-27,0	81,1
Financing	-109,7	-35,5	37,1	27,0	-81,1
External (net)	5,6	3,5	0,3	11,0	20,5
Domestic(net)	-129,6	-58,7	21,9	-41,9	-208,2
Net acquisition and net lending 1/ o. w.: revenue from privatization	14,2	19,6	14,8	57,9	106,6
Receipts from BCC related to bank privatization	13,9	20,0	15,0	58,2	107,1

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standarts