

<b>BULGARIA</b>					
<b>Central Government</b>					
millions of leva					
	<b>Q1 2006</b>	<b>Q2 2006</b>	<b>Q3 2006</b>	<b>Q4 2006</b>	<b>2006</b>
<b>Total revenue and grants</b>	<b>3 155,8</b>	<b>3 778,7</b>	<b>3 576,8</b>	<b>3 908,8</b>	<b>14 420,1</b>
<b>Tax revenue</b>	<b>2 637,9</b>	<b>2 891,1</b>	<b>2 825,0</b>	<b>3 298,4</b>	<b>11 652,3</b>
Profit taxes	481,5	341,6	265,9	245,1	1 334,1
Income taxes	298,0	336,6	307,3	382,7	1 324,6
VAT	1 223,9	1 364,7	1 445,2	1 790,0	5 823,8
Excises and fuel duties	485,5	679,5	648,0	684,9	2 498,0
Custom duties	91,3	114,8	110,9	138,0	454,9
Social and health insurance contributions					
Other taxes	57,8	53,8	47,6	57,7	216,9
<b>Nontax revenues</b>	<b>479,6</b>	<b>733,3</b>	<b>475,7</b>	<b>465,3</b>	<b>2 153,8</b>
<b>Grants</b>	<b>38,3</b>	<b>154,4</b>	<b>276,2</b>	<b>145,1</b>	<b>614,0</b>
<b>Total expenditure</b>	<b>1 864,4</b>	<b>1 921,8</b>	<b>1 882,0</b>	<b>2 943,6</b>	<b>8 611,7</b>
<b>Current expenditure</b>	<b>1 676,4</b>	<b>1 590,3</b>	<b>1 514,1</b>	<b>2 099,3</b>	<b>6 880,1</b>
Compensation of employees	575,9	594,3	611,1	750,1	2 531,4
Maintenance and operating	492,8	554,2	498,0	867,7	2 412,7
Subsidies	69,9	200,1	82,2	244,8	597,0
Subsidies to non-financial enterprises	55,4	187,0	66,5	157,7	466,6
Subsidies for health care and medical assistance	14,4	13,1	15,7	87,1	130,3
Interests	333,5	69,1	166,3	61,9	630,8
External	270,7	31,6	106,2	37,4	445,8
Domestic	62,9	37,5	60,1	24,5	185,0
Social expenditures, scholarships	204,3	172,6	156,5	174,8	708,2
<b>Capital expenditures end state reserve gain</b>	<b>188,0</b>	<b>331,5</b>	<b>367,9</b>	<b>844,2</b>	<b>1 731,6</b>
<b>Transfers from Central Government (net)</b>	<b>-888,5</b>	<b>-935,8</b>	<b>-856,0</b>	<b>-1 225,6</b>	<b>-3 906,0</b>
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>402,9</b>	<b>921,1</b>	<b>838,8</b>	<b>-260,3</b>	<b>1 902,4</b>
<b>Financing</b>	<b>-402,9</b>	<b>-921,1</b>	<b>-838,8</b>	<b>260,3</b>	<b>-1 902,4</b>
External (net)	-880,4	-24,7	9,2	-55,3	-951,2
Domestic(net)	471,0	-887,6	-1 106,3	-129,7	-1 652,6
Net acquisition and net lending 1/	6,5	-8,8	258,2	433,8	689,8
o. w.: revenue from privatization	3,5	7,8	234,4	373,5	619,2
Receipts from BCC related to bank privatization			0,1	11,5	11,6

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standarts