

<b>BULGARIA</b>					
<b>Social Security</b> millions of leva	<b>Q1</b> <b>2003</b>	<b>Q2</b> <b>2003</b>	<b>Q3</b> <b>2003</b>	<b>Q4</b> <b>2003</b>	<b>2003</b>
<b>Total revenue and grants</b>	<b>805,7</b>	<b>919,6</b>	<b>939,1</b>	<b>1 059,8</b>	<b>3 724,1</b>
<b>Tax revenue</b>	<b>789,5</b>	<b>899,2</b>	<b>924,1</b>	<b>1 040,7</b>	<b>3 653,6</b>
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions	789,5	899,2	924,1	1 040,7	3 653,6
Other taxes					
<b>Nontax revenues</b>	<b>16,2</b>	<b>20,4</b>	<b>15,0</b>	<b>19,0</b>	<b>70,6</b>
<b>Grants</b>					
<b>Total expenditure</b>	<b>1 098,5</b>	<b>1 097,4</b>	<b>1 147,2</b>	<b>1 295,7</b>	<b>4 638,8</b>
<b>Current expenditure</b>	<b>1 101,2</b>	<b>1 096,5</b>	<b>1 145,5</b>	<b>1 293,8</b>	<b>4 636,9</b>
Compensation of employees	8,6	9,1	10,9	12,1	40,7
Maintenance and operating	5,0	5,5	5,1	8,1	23,6
Subsidies					
Subsidies to non-financial enterprises					
Subsidies for health care and medical assistance					
Interests		0,6		0,4	1,0
External		0,6		0,4	1,0
Domestic					
Social expenditures, scholarships	1 087,6	1 081,2	1 129,5	1 273,2	4 571,5
<b>Capital expenditures end state reserve gain</b>	<b>-2,7</b>	<b>0,9</b>	<b>1,8</b>	<b>1,9</b>	<b>1,8</b>
<b>Transfers from Central Government (net)</b>	<b>276,4</b>	<b>213,2</b>	<b>223,5</b>	<b>208,3</b>	<b>921,4</b>
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>-16,3</b>	<b>35,3</b>	<b>15,3</b>	<b>-27,6</b>	<b>6,7</b>
<b>Financing</b>	<b>16,3</b>	<b>-35,3</b>	<b>-15,3</b>	<b>27,6</b>	<b>-6,7</b>
External (net)		-0,9		-0,9	-1,7
Domestic(net)	16,3	-34,5	-15,3	28,4	-5,0
Net acquisition and net lending					
o. w.: revenue from privatization					
Receipts from BCC related to bank privatization					