

| BULGARIA | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|
| Central Government | | | | | |
| millions of leva | | | | | |
| | Q1 | Q2 | Q3 | Q4 | 2002 |
| | 2002 | 2002 | 2002 | 2002 | 2002 |
| Total revenue and grants | 1 677,0 | 2 091,1 | 1 962,7 | 2 060,3 | 7 791,1 |
| Tax revenue | 1 269,0 | 1 346,5 | 1 333,3 | 1 489,2 | 5 438,2 |
| Profit taxes | 193,0 | 168,5 | 96,6 | 122,7 | 580,8 |
| Income taxes | 118,9 | 140,0 | 123,8 | 149,4 | 532,0 |
| VAT | 637,8 | 584,5 | 700,6 | 765,1 | 2688,0 |
| Excises and fuel duties | 245,4 | 370,9 | 334,5 | 363,0 | 1313,8 |
| Custom duties | 40,3 | 48,1 | 45,0 | 55,0 | 188,4 |
| Social and health insurance contributions | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| Other taxes | 33,7 | 34,7 | 32,8 | 34,0 | 135,2 |
| Nontax revenues | 377,9 | 662,9 | 529,8 | 491,1 | 2061,7 |
| Grants | 30,1 | 81,7 | 99,5 | 80,0 | 291,3 |
| Total expenditure | 1 345,4 | 1 409,3 | 1 309,6 | 2 100,0 | 6 164,1 |
| Current expenditure | 1 230,8 | 1 182,5 | 1 153,6 | 1 635,6 | 5 202,3 |
| Compensation of employees | 425,8 | 455,3 | 457,6 | 549,5 | 1888,3 |
| Maintenance and operating | 321,5 | 410,4 | 350,7 | 671,4 | 1754,0 |
| Subsidies | 109,8 | 156,7 | 91,9 | 230,3 | 588,8 |
| Subsidies to non-financial enterprises | 53,7 | 95,2 | 39,4 | 88,8 | 277,2 |
| Subsidies to financial enterprises | | | | | |
| Subsidies for health care and medical assistance | 56,1 | 61,5 | 52,4 | 141,5 | 311,5 |
| Interests | 331,6 | 95,6 | 205,4 | 68,1 | 700,8 |
| External | 279,7 | 62,3 | 158,6 | 32,3 | 532,8 |
| Domestic | 51,9 | 33,4 | 46,8 | 35,9 | 168,0 |
| Social expenditures, scholarships | 42,0 | 64,4 | 48,0 | 116,1 | 270,5 |
| Capital expenditures end state reserve gain | 114,6 | 226,8 | 156,0 | 464,5 | 961,9 |
| Transfers from Central Government (net) | -461,2 | -399,7 | -407,2 | -624,1 | -1892,3 |
| Balance (Deficit(-) / Surplus(+)) | -129,6 | 282,1 | 245,9 | -663,8 | -265,4 |
| Financing | 129,6 | -282,1 | -245,9 | 663,8 | 265,4 |
| External (net) | -171,6 | 458,6 | -174,0 | 394,4 | 507,4 |
| Domestic(net) | 262,1 | -815,1 | -168,0 | 310,5 | -410,5 |
| Net acquisition and net lending 1/ o. w.: revenue from privatization | 39,1 | 74,4 | 96,0 | -41,0 | 168,5 |
| GSM licence | 38,8 | 69,6 | 84,7 | 39,7 | 232,8 |
| Receipts from BCC related to bank privatization | | | | | |

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standarts