

BULGARIA					
Local Government	Q1	Q2	Q3	Q4	
millions of leva	1998	1998	1998	1998	1998

Total revenue and grants	209,9	282,7	254,1	280,8	1 027,5
Tax revenue	186,0	248,4	196,9	227,1	858,4
Profit taxes	69,4	96,1	50,7	50,5	266,7
Income taxes	97,5	134,0	121,5	155,6	508,5
VAT					
Excises and fuel duties	0,0	0,0		0,1	0,1
Custom duties					
Social and health insurance contributions					
Other taxes	19,1	18,3	24,7	20,9	83,0
Nontax revenues	23,9	34,3	57,1	53,7	169,0
Grants	0,0	0,0	0,0	0,0	0,1
Total expenditure	265,7	393,0	378,4	621,8	1 658,8
Current expenditure	250,6	348,9	333,5	514,0	1 446,8
Compensation of employees	120,3	163,8	154,1	254,9	693,2
Maintenance and operating	101,4	143,8	139,3	207,4	591,8
Subsidies	11,4	16,1	18,6	19,8	65,8
Subsidies to non-financial enterprises	11,4	16,1	18,6	19,8	65,8
Subsidies to financial enterprises					
Subsidies for health care and medical assistance					
Interests	0,0	0,1	0,3	0,7	1,2
External					
Domestic	0,0	0,1	0,3	0,7	1,2
Social expenditures, scholarships	17,5	25,1	21,2	31,2	94,8
Capital expenditures end state reserve gain	15,1	44,1	44,9	107,9	211,9
Transfers from Central Government (net)	85,2	119,3	113,7	299,6	617,7
Balance (Deficit(-) / Surplus(+))	29,4	9,0	-10,6	-41,5	-13,6
Financing	-29,4	-9,1	10,6	41,5	13,5
External (net)					
Domestic(net)	-29,4	-8,8	10,4	41,5	13,7
Net acquisition and net lending 1/ o. w.: revenue from privatization	0,0	-0,2	0,1	0,0	-0,1
GSM licence					
Receipts from BCC related to bank privatization					

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards