

Financial Implementation of the SAPARD Programme until January 31, 2006								
	Total Budget (Public contribution)	Financial Commitment of the European Community	Financial Commitment of the Republic of Bulgaria	Amount of the financial aid contracted with final beneficiaries		Amount of the financial aid paid to the final beneficiaries		
				Total	% of Total Budget	Total	EC Contribution	National contribution
	1 =(2)+(3)	2	3	4	5 =(4)/(1)	6	7	8
Annual Financing Agreement 2000	70 688 162,67	53 016 122,00	17 672 040,67	70 688 162,67	100,00%	70 688 162,67	53 016 122,00	17 672 040,67
Annual Financing Agreement 2001	72 124 914,67	54 093 686,00	18 031 228,67	72 124 914,67	100,00%	72 124 914,67	54 093 686,00	18 031 228,67
Annual Financing Agreement 2002	74 109 636,00	55 582 227,00	18 527 409,00	74 109 636,00	100,00%	51 404 181,86	38 563 059,41	12 841 122,44
Annual Financing Agreement 2003	75 359 464,00	56 519 598,00	18 839 866,00	75 359 464,00	100,00%	0,00	0,00	0,00
Annual Financing Agreement 2004	90 080 000,00	67 560 000,00	22 520 000,00	29 979 020,12	33,28%	0,00	0,00	0,00
<b>TOTAL</b>	<b>382 362 177,33</b>	<b>286 771 633,00</b>	<b>95 590 544,33</b>	<b>322 261 197,46</b>	<b>84,28%</b>	<b>194 217 259,19</b>	<b>145 672 867,41</b>	<b>48 544 391,78</b>

\* For calculation of the amount contracted with final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

\*\* For calculation of the amount disbursed to the final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

\*\*\* The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure

EURO	
% of Total Budget	
9 =(6)/(1)	
	100,00%
	100,00%
	69,38%
	0,00%
	0,00%
	50,80%