

Financial Implementation of the SAPARD Programme until 31 July 2005							EURO
	Total Budget	Financial Commitment of the European Community (EC)	Financial Commitment of the Republic of Bulgaria (RoB)	Amount of the financial aid (EC and RoB) contracted with final beneficiaries	Amount of the financial aid (EC and RoB) paid to the final beneficiaries	The ratio between the amount of the financial aid contracted with final beneficiaries and the financial commitment of the EC and the RoB (%)	The ratio between the amount of the financial aid paid to the final beneficiaries and the financial commitment of the EC and the RoB (%)
	1 =(2)+(3)	2	3	4	5	6 =(4)/(1)	7 =(5)/(1)
Annual Financing Agreement 2000	70 688 162,67	53 016 122,00	17 672 040,67	70 688 162,67	70 688 162,67	100,00%	100,00%
Annual Financing Agreement 2001	72 124 914,67	54 093 686,00	18 031 228,67	72 124 914,67	72 124 914,67	100,00%	100,00%
Annual Financing Agreement 2002	74 109 636,00	55 582 227,00	18 527 409,00	74 109 636,00	30 998 621,88	100,00%	41,83%
Annual Financing Agreement 2003	75 359 464,00	56 519 598,00	18 839 866,00	75 359 464,00	0,00	100,00%	0,00%
Annual Financing Agreement 2004	90 080 000,00	67 560 000,00	22 520 000,00	51 551 834,34	0,00	57,23%	0,00%
TOTAL	382 362 177,33	286 771 633,00	95 590 544,33	343 834 011,68	173 811 699,22	89,92%	45,46%

* For calculation of the amount contracted with final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

** For calculation of the amount disbursed to the final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act -

1,95583 is used

*** The information for payments is presented before the recovered sums on registered debts are deducted from the total eligible public expenditure