

Financial Implementation of the SAPARD Programme until 30 November 2004							EURO
	Total Budget	Financial Commitment of the European Community (EC)	Financial Commitment of the Republic of Bulgaria (RoB)	Amount of the financial aid (EC and RoB) contracted with final beneficiaries	Amount of the financial aid (EC and RoB) paid to the final beneficiaries	The ratio between the amount of the financial aid contracted with final beneficiaries and the financial commitment of the EC and the RoB (%)	The ratio between the amount of the financial aid paid to the final beneficiaries and the financial commitment of the EC and the RoB (%)
	1 =(2)+(3)	2	3	4	5	6 =(4)/(1)	7 =(5)/(1)
Annual Financing Agreement 2000	70 688 162,67	53 016 122,00	17 672 040,67	70 688 162,67	70 688 162,67	100,00%	100,00%
Annual Financing Agreement 2001	72 124 914,67	54 093 686,00	18 031 228,67	72 124 914,67	37 001 548,09	100,00%	51,30%
Annual Financing Agreement 2002	74 109 636,00	55 582 227,00	18 527 409,00	74 109 636,00	0,00	100,00%	0,00%
Annual Financing Agreement 2003	74 844 718,67	56 133 539,00	18 711 179,67	74 844 718,67	0,00	100,00%	0,00%
Amount contracted above the AFAs signed				46 867 088,81			
TOTAL	291 767 432,00	218 825 574,00	72 941 858,00	338 634 520,81	107 689 710,76	116,06%	36,91%

* For calculation of the amount contracted with final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

** For calculation of the amount disbursed to the final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

