

FINANCIAL IMPLEMENTATION OF ISPA

Title	Total Budget (EUR)	ISPA (EUR)	Nat. co-financing (EUR)	IFI (EUR)	Contracted (EUR)	Contracted (%)	Total spent (EUR)	% of the contracted
Set of six regional waste disposal sites - Montana, Pernik, Rouse, Sevlievo, Silistra and Sozopol, located in Bulgaria	60,577,513.00	45,433,135.00	15,144,378.00	0.00	32,230,057.27	53.20%	1,004,429.20	3.12%
Construction of WWTP located in the Maritsa Basin (Stara Zagora and Dimitrovgrad)	43,399,688.00	32,549,766.00	4,339,969.00	6,509,953.00	1,799,647.00	4.15%	0.00	0.00%
Technical assistance for the organisation of a seminar in the Republic of Bulgaria on Environment Impact Assessment	2,445.00	2,445.00	0.00	0.00	2,400.00	98.16%	2,400.00	100.00%
Transit Roads Rehabilitation Project III	40,000,000.00	30,000,000.00	10,000,000.00	0.00	21,156.00	0.05%	20,242.65	95.68%
Sofia Airport Reconstruction, Development and Extension: Lot B1 - New Terminal and Related Infrastructure	135,135,135.00	50,000,000.00	25,135,135.00	60,000,000.00	110,647,978.19	81.88%	11,099,237.21	10.03%
Construction of Danube Bridge -TA Measure for the Recruitment of International Engineering & Management Consultant located in Bulgaria	5,880,000.00	4,998,000.00	882,000.00	0.00	5,462,821.00	92.91%	1,968,579.00	36.04%
Plovdiv-Svilengrad Railway Electrification & Upgrading	340,000,000.00	153,000,000.00	37,000,000.00	150,000,000.00	238,554.00	0.07%	58,252.72	24.42%
Support for the organisation of Monitoring Committees	130,000.00	130,000.00	0.00	0.00	11,828.35	9.10%	11,828.34	100.00%
Wastewater collection and treatment located in Pazardjik	19,110,968.00	12,422,129.00	6,688,839.00	0.00	225,602.00	1.18%	180,481.60	80.00%
Wastewater collection and treatment located in Blagoevgrad	12,580,465.00	8,806,326.00	3,774,139.00	0.00	188,439.00	1.50%	150,751.20	80.00%
Regional Wastewater collection and treatment - Gorna Oriahovitsa	16,633,945.00	12,475,459.00	4,158,486.00	0.00	239,132.00	1.44%	191,305.60	80.00%
Construction of Lulin Motorway-Sofia Ring Road-Daskalovo Junction	148,450,000.00	111,337,500.00	37,112,500.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Targovishte	15,235,915.00	11,426,936.00	3,808,979.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Bourgas - Meden Rudnik	10,206,220.00	7,654,665.00	2,551,555.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Montana	16,741,237.00	12,555,928.00	4,185,309.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Sevlievo	13,987,623.00	10,490,717.00	3,496,906.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Popovo	11,860,433.00	8,895,326.00	2,965,107.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Lovech	18,396,575.00	13,797,431.00	4,599,144.00	0.00	0.00	0.00%	0.00	
Preparation of the NF, IA and PIFCA to implement EDIS	892,555.00	892,555.00	0.00	0.00	0.00	0.00%	0.00	
TOTAL	909,220,717.00	526,868,318.00	165,842,446.00	216,509,953.00	151,067,614.81	16.62%	14,687,507.52	9.72%