

FINANCIAL IMPLEMENTATION OF ISPA

Title	Total Budget (EUR)	ISPA (EUR)	Nat. co-financing (EUR)	IFI (EUR)	Contracted (EUR)	Contracted (%)	Total spent (EUR)	% of the contracted
Set of six regional waste disposal sites - Montana, Pernik, Rouse, Sevlievo, Silistra and Sozopol, located in Bulgaria	60 577 513,00	45 433 134,75	15 144 378,50	0,00	4 813 293,00	7,95%	1 004 429,20	20,87%
Construction of WWTP located in the Maritsa Basin (Stara Zagora and Dimitrovgrad)	43 399 688,00	32 549 766,00	4 339 969,00	6 509 953,00	1 799 647,00	4,15%	0,00	0,00%
Technical assistance for the organisation of a seminar in the Republic of Bulgaria on Environment Impact Assessment	2 445,00	2 445,00	0,00	0,00	2 400,00	98,16%	2 400,00	100,00%
Transit Roads Rehabilitation Project III	40 000 000,00	30 000 000,00	10 000 000,00	0,00	21 156,00	0,05%	20 242,65	95,68%
Sofia Airport Reconstruction, Development and Extention: Lot B1 - New Terminal and Related Infrastructure	135 135 135,00	50 000 000,00	25 135 135,00	60 000 000,00	110 647 978,19	81,88%	11 099 237,21	10,03%
Construction of Danube Bridge -TA Measure for the Recruitment of International Engineering & Management Consultant located in Bulgaria	5 880 000,00	4 998 000,00	882 000,00	0,00	5 462 821,00	92,91%	1 968 579,00	36,04%
Plovdiv-Svilengrad Railway Electrification & Upgrading	340 000 000,00	153 000 000,00	37 000 000,00	150 000 000,00	60 994,00	0,02%	58 252,72	95,51%
Support for the organisation of Monitoring Committees	130 000,00	130 000,00	0,00	0,00	7 622,52	5,86%	7 622,51	100,00%
Wastewater collection and treatment located in Pazardjik	19 110 968,00	12 422 129,20	6 688 838,80	0,00	225 602,00	1,18%	180 481,60	80,00%
Wastewater collection and treatment located in Blagoevgrad	12 580 465,00	8 806 325,50	3 774 139,50	0,00	188 439,00	1,50%	150 751,20	80,00%
Regional Wastewater collection and treatment - Gorna Oriahovitza	16 633 945,00	12 475 458,75	4 158 486,25	0,00	239 132,00	1,44%	43 465,60	18,18%
Construction of Lulin Motorway-Sofia Ring Road-Daskalovo Junction	148 450 000,00	111 337 500,00	37 112 500,00	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Targovishte	15 235 915,00	11 426 936,25	3 808 978,75	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Bourgas - Meden Rudnik	10 206 220,00	7 654 665,00	2 551 555,00	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Montana	16 741 237,00	12 555 927,75	4 185 309,25	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Sevlievo	13 987 623,00	10 490 717,25	3 496 905,75	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Popovo	11 860 433,00	8 895 324,75	2 965 108,25	0,00	0,00	0,00%	0,00	
Wastewater collection and treatment located in Lovech	18 396 575,00	13 797 431,25	4 599 143,75	0,00	0,00	0,00%	0,00	
Preparation of the NF, IA and PIFCA to implement EDIS	892 555,00	892 555,00	0,00	0,00	0,00	0,00%	0,00	
TOTAL	909 220 717,00	526 868 316,45	165 842 447,80	216 509 953,00	123 469 084,71	13,58%	14 535 461,69	11,77%