

FINANCIAL IMPLEMENTATION OF ISPA

Title	Total Budget (EUR)	ISPA (EUR)	Nat. co-financing (EUR)	IFI (EUR)	Contracted (EUR)	Contracted (%)	Total spent (EUR)	% of the contracted
Set of six regional waste disposal sites - Montana, Pernik, Rouse, Sevlievo, Silistra and Sozopol, located in Bulgaria	60 577 513.00	45 433 134.75	15 144 378.50	0.00	4 813 293.00	7.95%	940 410.80	19.54%
Construction of WWTP located in the Maritsa Basin (Stara Zagora and Dimitrovgrad)	43 399 688.00	32 549 766.00	10 849 922.00	0.00	0.00	0.00%	0.00	
Technical assistance for the organisation of a seminar in the Republic of Bulgaria on Environment Impact Assessment	2 445.00	2 445.00	0.00	0.00	2 400.00	98.16%	2 400.00	100.00%
Transit Roads Rehabilitation Project III	40 000 000.00	30 000 000.00	10 000 000.00	0.00	21 156.00	0.05%	0.00	0.00%
Sofia Airport Reconstruction, Development and Extention: Lot B1 - New Terminal and Related Infrastructure	135 135 135.00	50 000 000.00	25 135 135.00	60 000 000.00	110 647 978.19	81.88%	11 099 237.21	10.03%
Construction of Danube Bridge -TA Measure for the Recruitment of International Engineering & Management Consultant located in Bulgaria	5 880 000.00	4 998 000.00	882 000.00	0.00	5 462 821.00	92.91%	1 968 579.00	36.04%
Plovdiv-Svilengrad Railway Electrification & Upgrading	340 000 000.00	153 000 000.00	37 000 000.00	150 000 000.00	60 994.00	0.02%	0.00	0.00%
Support for the organisation of Monitoring Committees	130 000.00	130 000.00	0.00	0.00	7 622.52	5.86%	7 622.51	100.00%
Wastewater collection and treatment located in Pazardjik	19 110 968.00	12 422 129.20	6 688 838.80	0.00	225 602.00	1.18%	180 481.60	80.00%
Wastewater collection and treatment located in Blagoevgrad	12 580 465.00	8 806 325.50	3 774 139.50	0.00	188 439.00	1.50%	38 441.60	20.40%
Regional Wastewater collection and treatment - Gorna Oriahovitza	16 633 945.00	12 475 458.75	4 158 486.25	0.00	54 332.00	0.33%	43 465.60	80.00%
Construction of Lulin Motorway-Sofia Ring Road-Daskalovo Junction	148 450 000.00	111 337 500.00	37 112 500.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Targovishte	15 235 915.00	11 426 936.25	3 808 978.75	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Bourgas - Meden Rudnik	10 206 220.00	7 654 665.00	2 551 555.00	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Montana	16 741 237.00	12 555 927.75	4 185 309.25	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Sevlievo	13 987 623.00	10 490 717.25	3 496 905.75	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Popovo	11 860 433.00	8 895 324.75	2 965 108.25	0.00	0.00	0.00%	0.00	
Wastewater collection and treatment located in Lovech	18 396 575.00	13 797 431.25	4 599 143.75	0.00	0.00	0.00%	0.00	
Preparation of the NF, IA and PIFCA to implement EDIS	892 555.00	892 555.00	0.00	0.00	0.00	0.00%	0.00	
TOTAL	909 220 717.00	526 868 316.45	172 352 400.80	210 000 000.00	121 484 637.71	13.36%	14 280 638.32	11.76%