

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	21,075	13,927	11,862	7,166	56,29%
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	1,500	0,150	0,696	0,002	46,43%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,004	80,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,480			
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300					
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	2,282	0,227	0,694	0,013	30,42%
BG2005/017-353.09	Customs and Finance	16,429	3,489	3,735	0,286	0,655	0,013	17,54%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075					
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	0,347	0,050	0,208	0,030	60,00%
BG2005/017-353.12	Phare project preparation facility	7,000		1,653	0,092	0,450	0,005	27,21%
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	9,070	7,099	90,70%
BG2005/017-586	National Programme (Part II)	10,797	1,859	1,000	0,100	0,618	0,000	61,75%
BG2005/017-586.01	Energy	2,475	0,825					
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,000	0,100	0,618		61,75%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167					
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600					
BG2005/017-586.05	Other - UIBE	1,322						
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	9,051	2,977	6,045	1,991	66,79%
BG2005/017-684.02	Administrative Reform and capacity	3,150	0,350					
BG2005/017-684.01	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,045	1,991	66,79%
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	0,050		0,0002		0,46%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	0,065		0,039		60,00%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070					
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	0,119		0,042		35,04%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	0,118		0,041		34,81%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775					

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TOTAL		223,125	62,571	31,478	17,005	18,647	9,157	59,24%
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