

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>16,240</b>	<b>13,230</b>	<b>9,691</b>	<b>6,957</b>	<b>59,68%</b>
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	1,500	0,150	0,696		<b>46,39%</b>
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089		<b>80,00%</b>
BG2005/017-353.04	Transport	2,550	0,850					
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300					
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	0,782	0,078			<b>0,00%</b>
BG2005/017-353.09	Customs and Finance	16,429	3,489	3,035	0,266	0,009		<b>0,29%</b>
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075					
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	0,347	0,050	0,118		<b>34,10%</b>
BG2005/017-353.12	Phare project preparation facility	7,000		0,465	0,045	0,084		<b>18,04%</b>
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	8,696	6,957	<b>86,96%</b>
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>					
BG2005/017-586.01	Energy	2,475	0,825					
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267					
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167					
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600					
BG2005/017-586.05	Other - UIBE	1,322						
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>0,118</b>	<b>0,000</b>	<b>0,071</b>	<b>0,000</b>	<b>60,00%</b>
BG2005/017-684.02	Administrative Reform and capacity	3,150	0,350					
BG2005/017-684.01	Economic and Social cohesion	9,150	3,000	0,118		0,071		<b>60,00%</b>
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>0,050</b>				
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>0,065</b>				
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>					
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>0,119</b>				
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>0,050</b>				
<b>TOTAL</b>		<b>223,125</b>	<b>62,571</b>	<b>16,643</b>	<b>13,230</b>	<b>9,762</b>	<b>6,957</b>	<b>58,66%</b>