

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent / Contracted |
|-------------------------|---|----------------|-----------------------|---------------|-----------------------|--------------|-----------------------|--------------------|
| | | Phare | National co-financing | Phare | National co-financing | Phare | National Co-financing | |
| BG2005/017-353 | National Programme (Part I) | 164,103 | 50,180 | 10,317 | 12,642 | 6,371 | 2,583 | 61,75% |
| BG2005/017-353.01 | Political criteria | 17,750 | 4,154 | | | | | |
| BG2005/017-353.02 | Internal market and Economic criteria | 8,623 | 1,726 | | | | | |
| BG2005/017-353.03 | Agriculture | 11,487 | 3,505 | 0,111 | 0,011 | | | |
| BG2005/017-353.04 | Transport | 2,550 | 0,850 | | | | | |
| BG2005/017-353.05 | Employment, Social policy and Education | 1,800 | 0,300 | | | | | |
| BG2005/017-353.07 | Environment | 3,760 | 0,040 | | | | | |
| BG2005/017-353.08 | Justice and Home Affairs | 38,515 | 11,875 | 0,009 | | 0,005 | | 60,00% |
| BG2005/017-353.09 | Customs and Finance | 16,429 | 3,489 | | | | | |
| BG2005/017-353.10 | Administrative Reform and capacity | 2,225 | 0,075 | 0,197 | | | | |
| BG2005/017-353.11 | Economic and Social cohesion | 43,964 | 11,535 | | | | | |
| BG2005/017-353.12 | Phare project preparation facility | 7,000 | | | | | | |
| BG2005/017-353.11.03 | Other programmes | 10,000 | 12,631 | 10,000 | 12,631 | 6,366 | 2,583 | 63,66% |
| BG2005/017-586 | National Programme (Part II) | 10,797 | 1,859 | | | | | |
| BG2005/017-586.01 | Energy | 2,475 | 0,825 | | | | | |
| BG2005/017-586.02 | Justice and Home Affairs | 2,400 | 0,267 | | | | | |
| BG2005/017-586.03 | Administrative Reform and capacity | 1,200 | 0,167 | | | | | |
| BG2005/017-586.04 | Economic and Social cohesion | 3,400 | 0,600 | | | | | |
| BG2005/017-586.05 | Other - UIBE | 1,322 | | | | | | |
| BG2005/017-684 | Phare Floods Assistance Programme National Programme (Part III) | 12,300 | 3,350 | | | | | |
| BG2005/017-684.02 | Administrative Reform and capacity | 3,150 | 0,350 | | | | | |
| BG2005/017-684.01 | Economic and Social cohesion | 9,150 | 3,000 | | | | | |
| BG2005/017-453 | Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005 | 5,000 | 0,950 | 0,050 | | | | |
| BG2005/017-454 | Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005 | 20,000 | 4,050 | | | | | |
| BG2005/017-456 | Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005 | 3,000 | 0,580 | 0,050 | | | | |
| BG2005/017-457 | Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005 | 4,000 | 0,827 | 0,050 | | | | |
| BG2005/17-519.01 | Programme for Community support in the field of Nuclear Safety for Bulgaria | 3,925 | 0,775 | | | | | |
| TOTAL | | 223,125 | 62,571 | 10,466 | 12,642 | 6,371 | 2,583 | 61,75% |