

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>24,801</b>	<b>76,395</b>	<b>23,729</b>	<b>53,795</b>	<b>16,272</b>	<b>70,42%</b>
BG2003/004-937.01	Political criteria	9,070	1,880	6,873	1,578	3,905	0,924	56,81%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,429	2,025	3,850	1,189	70,90%
BG2003/004-937.03	Agriculture	5,606	1,349	4,255	2,890	2,004	0,676	47,09%
BG2003/004-937.04	Transport	4,222	1,073	4,152	1,149	2,984	0,733	71,86%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	4,650	0,224	2,524	0,180	54,28%
BG2003/004-937.06	Energy	4,200	0,500	3,405	0,311	1,569	0,161	46,07%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,970	0,034	48,49%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	9,991	2,215	6,341	1,099	63,47%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,507	2,053	5,751	1,490	76,61%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,458	0,658	7,585	0,303	80,20%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	5,313	1,742	70,90%
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,063	0,034	90,73%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	8,061	9,936	7,707	99,28%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,785</b>	<b>18,103</b>	<b>5,928</b>	<b>11,264</b>	<b>3,594</b>	<b>62,22%</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,600</b>	<b>2,245</b>	<b>0,424</b>	<b>1,532</b>	<b>0,255</b>	<b>68,21%</b>
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>	<b>3,102</b>	<b>5,434</b>	<b>0,545</b>		<b>17,55%</b>
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>1,034</b>	<b>0,312</b>	<b>0,621</b>	<b>0,187</b>	<b>60,00%</b>
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>		<b>1,899</b>		<b>0,698</b>		<b>36,77%</b>
		<b>129,957</b>	<b>39,532</b>	<b>102,779</b>	<b>35,828</b>	<b>68,454</b>	<b>20,308</b>	<b>66,60%</b>