

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,801	76,395	22,273	50,721	15,351	66,39%
BG2003/004-937.01	Political criteria	9,070	1,880	6,873	1,578	3,078	0,649	44,78%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,429	2,025	3,314	0,933	61,03%
BG2003/004-937.03	Agriculture	5,606	1,349	4,255	1,433	1,893	0,639	44,48%
BG2003/004-937.04	Transport	4,222	1,073	4,152	1,149	2,936	0,733	70,72%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	4,650	0,224	2,400	0,180	51,62%
BG2003/004-937.06	Energy	4,200	0,500	3,405	0,311	1,174	0,017	34,48%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,968	0,033	48,40%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	9,991	2,215	6,072	1,051	60,77%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,507	2,053	5,331	1,343	71,02%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,458	0,658	7,245	0,293	76,60%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	5,311	1,741	70,87%
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,063	0,032	90,73%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	8,061	9,936	7,707	99,28%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	18,106	5,926	9,962	3,136	55,02%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600	2,245	0,424	1,532	0,255	68,21%
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	3,102	5,434	0,537		17,32%
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	1,034	0,312	0,621	0,187	60,00%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899		0,698		36,77%
		129,957	39,532	102,782	34,369	64,070	18,929	62,34%