

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent / Contracted |
|------------------------|---|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|--------------------|
| | | Phare | National co-financing | Phare | National co-financing | Phare | National Co-financing | |
| BG2003/004-937 | National Programme | 94,900 | 24,801 | 68,638 | 20,457 | 42,101 | 12,867 | 61,34% |
| BG2003/004-937.01 | Political criteria | 9,070 | 1,880 | 3,957 | 0,898 | 2,362 | 0,457 | 59,70% |
| BG2003/004-937.02 | Internal market and Economic criteria | 7,950 | 2,755 | 5,349 | 1,992 | 2,505 | 0,690 | 46,83% |
| BG2003/004-937.03 | Agriculture | 5,606 | 1,349 | 4,255 | 1,433 | 0,448 | 0,151 | 10,52% |
| BG2003/004-937.04 | Transport | 4,222 | 1,073 | 4,152 | 1,149 | 1,493 | 0,220 | 35,95% |
| BG2003/004-937.05 | Employment, Social policy and Education | 7,000 | 0,475 | 3,691 | 0,224 | 2,161 | 0,142 | 58,56% |
| BG2003/004-937.06 | Energy | 4,200 | 0,500 | 2,000 | 0,072 | 1,170 | 0,015 | 58,50% |
| BG2003/004-937.07 | Environment | 2,075 | 0,025 | 2,000 | 0,154 | 0,960 | 0,026 | 48,02% |
| BG2003/004-937.08 | Justice and Home Affairs | 13,850 | 3,220 | 7,595 | 1,352 | 5,163 | 0,779 | 67,99% |
| BG2003/004-937.09 | Customs and Finance | 7,708 | 1,553 | 7,507 | 2,053 | 3,613 | 0,762 | 48,13% |
| BG2003/004-937.10 | Administrative Reform and capacity | 10,012 | 0,330 | 9,459 | 0,658 | 5,984 | 0,179 | 63,26% |
| BG2003/004-937.11 | Economic and Social cohesion | 11,260 | 3,580 | 7,494 | 2,377 | 5,240 | 1,717 | 69,92% |
| BG2003/004-937.12.02 | Other programmes | 1,938 | | 1,171 | 0,034 | 1,065 | 0,024 | 90,95% |
| BG2003/004-937.12.01 | Participation in EC Programmes and Agencies | 10,009 | 8,061 | 10,009 | 8,061 | 9,936 | 7,707 | 99,28% |
| 2003/005-630 | Cross Border Cooperation Programme between Bulgaria and Greece | 20,000 | 6,785 | 18,106 | 5,926 | 9,075 | 2,819 | 50,12% |
| 2003/005-631 | Cross Border Cooperation Programme between Bulgaria and Romania | 8,000 | 1,600 | 2,245 | | 1,038 | | 46,21% |
| 2003/005-632 | 2003 Phare External Border Initiative Programme in Bulgaria | 4,120 | 6,033 | 3,102 | 4,936 | 0,518 | | 16,69% |
| 2003/5812.01 | Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria | 1,037 | 0,313 | 1,034 | 0,312 | 0,621 | 0,187 | 60,00% |
| 2003/005-867.02 | Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up | 1,900 | | 1,899 | | 0,698 | | 36,77% |
| | | 129,957 | 39,532 | 95,025 | 31,632 | 54,050 | 15,874 | 56,88% |