

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>24,801</b>	<b>65,038</b>	<b>17,403</b>	<b>30,913</b>	<b>9,009</b>	<b>47,53%</b>
BG2003/004-937.01	Political criteria	9,070	1,880	3,957	0,898	1,150	0,038	29,07%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,349	1,992	2,277	0,612	42,58%
BG2003/004-937.03	Agriculture	5,606	1,349	3,001	1,006	0,136	0,047	4,52%
BG2003/004-937.04	Transport	4,222	1,073	1,806	0,297	1,338	0,158	74,09%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	3,691	0,224	0,119		3,24%
BG2003/004-937.06	Energy	4,200	0,500	2,000	0,072	1,170	0,011	58,50%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,953	0,013	47,65%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	7,595	1,352	4,014	0,665	52,85%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,507	2,053	2,523	0,446	33,61%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,459	0,658	4,953	0,136	52,36%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	1,442	0,580	19,24%
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,065	0,017	90,95%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	6,286	9,773	6,286	97,64%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,785</b>	<b>17,988</b>	<b>6,044</b>	<b>1,501</b>	<b>0,379</b>	<b>8,34%</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,600</b>	<b>2,245</b>		<b>0,011</b>		<b>0,49%</b>
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>	<b>3,102</b>	<b>4,936</b>	<b>0,337</b>		<b>10,85%</b>
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>1,034</b>	<b>0,312</b>	<b>0,621</b>	<b>0,187</b>	<b>60,00%</b>
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>		<b>1,899</b>		<b>0,698</b>		<b>36,77%</b>
		<b>129,957</b>	<b>39,532</b>	<b>91,307</b>	<b>28,695</b>	<b>34,081</b>	<b>9,575</b>	<b>37,33%</b>