

Обща финансова информация ФАР 2003

дирекция "Национален фонд"
Министерство на финансите

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	26,039	21,762	7,079	12,265	6,288	56,36%
BG2003/004-937.01	Political criteria	9,070	1,880					
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,617	0,934	0,044	0,019		1,99%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,182	0,500	0,049			
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475					
BG2003/004-937.06	Energy	4,200	0,700	0,930820	0,04880000	0,500		
BG2003/004-937.07	Environment	2,075	0,225	0,899988	0,07261758			
BG2003/004-937.08	Justice and Home Affairs	13,850	3,470	2,499454	0,18753200	0,384	0,002	15,37%
BG2003/004-937.09	Customs and Finance	7,708	1,800	2,469999	0,10765100	0,985		
BG2003/004-937.10	Administrative Reform and capacity	10,950	1,110	2,900000	0,28365400	0,616		
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580					
BG2003/004-937.12.02	Other programmes	1,000		0,618		0,331		53,53%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,431	6,286	94,22%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,835	0,028				0,00%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,683					
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033					
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313					
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900						
		129,957	40,903	21,790	7,079	12,265	6,288	56,29%