

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>26,039</b>	<b>0,509</b>	<b>3,166</b>	<b>0,271</b>	<b>0,000</b>	<b>53,14%</b>
BG2003/004-937.01	Political criteria	9,070	1,880					
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,617	0,035		0,031		88,90%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,182					
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475					
BG2003/004-937.06	Energy	4,200	0,700					
BG2003/004-937.07	Environment	2,075	0,225					
BG2003/004-937.08	Justice and Home Affairs	13,850	3,470					
BG2003/004-937.09	Customs and Finance	7,708	1,800					
BG2003/004-937.10	Administrative Reform and capacity	10,950	1,110					
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580					
BG2003/004-937.12.02	Other programmes	1,000		0,400		0,240		23,98%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	0,075	3,166			0,00%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,835</b>					
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,683</b>					
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>					
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>					
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>						
<b>Grand Total</b>		<b>129,957</b>	<b>40,903</b>	<b>0,509</b>	<b>3,166</b>	<b>0,271</b>	<b>0,000</b>	<b>53,14%</b>