

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	26,039	0,506	3,166	0,094	3,166	18,51%
BG2003/004-937.01	Political criteria	9,070	1,880					
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,617	0,031		0,019		60,00%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,182					
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475					
BG2003/004-937.06	Energy	4,200	0,700					
BG2003/004-937.07	Environment	2,075	0,225					
BG2003/004-937.08	Justice and Home Affairs	13,850	3,470					
BG2003/004-937.09	Customs and Finance	7,708	1,800					
BG2003/004-937.10	Administrative Reform and capacity	10,950	1,110					
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580					
BG2003/004-937.12.02	Other programmes	1,000		0,400				0,00%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	0,075	3,166	0,075	3,166	100,00%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,835					
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,683					
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033					
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313					
		128,057	40,903	0,506	3,166	0,094	3,166	18,51%