

**General Financial Information  
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG0201-0205</b>	<b>National Programme</b>	<b>95,02</b>	<b>28,067</b>	<b>85,019</b>	<b>26,609</b>	<b>71,041</b>	<b>21,363</b>	<b>83,56%</b>
BG0201	Economic Reform and the Aquis	23,600	7,254	18,894	6,982	12,246	4,259	64,81%
BG0202	Economic & Social Cohesion	14,000	4,634	13,911	4,468	11,220	3,554	80,65%
BG0203	Strengthening Public Administration	36,400	8,555	31,587	7,313	28,868	6,122	91,39%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	6,439	1,503	80,59%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	3,008	0,072	89,10%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%
<b>2002/000-585</b>	<b>Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria</b>	<b>0,800</b>		<b>0,638</b>		<b>0,617</b>		<b>96,72%</b>
<b>2002/000-623</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,634</b>	<b>7,039</b>	<b>2,288</b>	<b>3,699</b>	<b>0,936</b>	<b>52,55%</b>
<b>2002/000-624</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,065</b>	<b>18,047</b>	<b>5,757</b>	<b>6,779</b>	<b>1,699</b>	<b>37,56%</b>
<b>2002/000/632.01</b>	<b>Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria</b>	<b>1,960</b>	<b>0,449</b>	<b>1,951</b>	<b>0,449</b>	<b>1,708</b>	<b>0,135</b>	<b>87,53%</b>
<b>ZZ9916 BG/TS/15</b>	<b>Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority</b>	<b>1,400</b>		<b>1,400</b>		<b>1,400</b>		<b>100,00%</b>
		<b>127,180</b>	<b>37,215</b>	<b>114,095</b>	<b>35,104</b>	<b>85,244</b>	<b>24,133</b>	<b>74,71%</b>