

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG0201-0205	National Programme	95,02	28,067	85,019	25,461	66,637	19,715	78,38%
BG0201	Economic Reform and the Aquis	23,600	7,254	18,894	5,834	10,512	2,835	55,64%
BG0202	Economic & Social Cohesion	14,000	4,634	13,911	4,468	10,671	3,385	76,71%
BG0203	Strengthening Public Administration	36,400	8,555	31,587	7,313	27,678	6,310	87,63%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	5,572	1,259	69,73%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	2,942	0,072	87,17%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%
2002/000-585	Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria	0,800		0,638		0,617		96,72%
2002/000-623	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	2,634	7,039	2,288	3,669	0,923	52,13%
2002/000-624	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,065	18,047	5,757	5,706	1,322	31,62%
2002/000/632.01	Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria	1,960	0,449	1,951	0,449	1,483	0,045	76,02%
ZZ9916 BG/TS/15	Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority	1,400		1,400		1,400		100,00%
		127,180	37,215	114,095	33,956	79,512	22,005	69,69%