

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG0201-0205	National Programme	95,02	28,067	85,019	25,461	64,343	19,421	75,68%
BG0201	Economic Reform and the Aquis	23,600	7,254	18,894	5,834	10,684	2,784	56,55%
BG0202	Economic & Social Cohesion	14,000	4,634	13,911	4,468	10,030	3,171	72,10%
BG0203	Strengthening Public Administration	36,400	8,555	31,587	7,313	25,938	6,310	82,12%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	5,436	1,231	68,03%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	2,995	0,072	88,73%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%
2002/000-585	Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria	0,800		0,638		0,617		96,72%
2002/000-623	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	2,634	7,039	2,288	3,539	0,890	50,27%
2002/000-624	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,065	18,047	5,757	5,342	1,165	29,60%
2002/000/632.01	Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria	1,960	0,449	1,951	0,449	1,483	0,045	76,02%
ZZ9916 BG/TS/15	Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority	1,400		1,400		1,400		100,00%
		127,180	37,215	114,095	33,956	75,242	21,477	65,95%