

**General Financial Information  
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG0201-0205</b>	<b>National Programme</b>	<b>95,02</b>	<b>28,067</b>	<b>85,019</b>	<b>25,461</b>	<b>60,550</b>	<b>19,005</b>	<b>71,22%</b>
BG0201	Economic Reform and the Aquis	23,600	7,254	18,894	5,834	9,451	2,570	50,02%
BG0202	Economic & Social Cohesion	14,000	4,634	13,911	4,468	9,901	3,154	71,17%
BG0203	Strengthening Public Administration	36,400	8,555	31,587	7,313	24,279	6,299	76,86%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	4,862	1,057	60,85%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	2,796	0,072	82,84%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%
<b>2002/000-585</b>	<b>Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria</b>	<b>0,800</b>		<b>0,638</b>		<b>0,617</b>		<b>96,72%</b>
<b>2002/000-623</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,634</b>	<b>7,039</b>	<b>2,288</b>	<b>2,965</b>	<b>0,782</b>	<b>42,12%</b>
<b>2002/000-624</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,065</b>	<b>18,047</b>	<b>5,757</b>	<b>3,969</b>	<b>0,858</b>	<b>21,99%</b>
<b>2002/000/632.01</b>	<b>Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria</b>	<b>1,960</b>	<b>0,449</b>	<b>1,951</b>	<b>0,449</b>	<b>1,263</b>	<b>0,045</b>	<b>64,74%</b>
<b>ZZ9916 BG/TS/15</b>	<b>Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority</b>	<b>1,400</b>		<b>1,400</b>		<b>1,246</b>		<b>89,02%</b>
		<b>127,180</b>	<b>37,215</b>	<b>114,095</b>	<b>33,956</b>	<b>69,348</b>	<b>20,645</b>	<b>60,78%</b>