

CUT OFF DATE: 30.11.2015

PROGRAMME OPERATOR	HEADING OF THE PROGRAMME	PROGRAMME No	BUDGET				PAID	% PAID TO BUDGET	TRANCHES RECEIVED			% RECEIVED TRANCHES TO BUDGET EEA & NFM
			EEA	NFM	Nat. Cofin.	TOTAL			ADVANCE	INTERIM	TOTAL	
1	3	2	4	5	6	7	8	9=8/7*100	10	11	12	13=12/(4+5)
Council of Ministers	Technical Assistance & Bilateral Funds at National Level	BG01	1 372 000	664 600	0	2 036 600	366 095	17.98%	166 000	821 623	987 623	48.49%
Ministry of Environment and Waters	Integrated Marine and Inland Water Management	BG02	8 000 000	0	1 411 765	9 411 765	2 696 326	28.65%	2 280 840	1 935 384	4 216 224	52.70%
Ministry of Environment and Waters	Biodiversity and Ecosystem Services	BG03	8 000 000	0	1 411 765	9 411 765	1 900 565	20.19%	1 619 084	309 992	1 929 076	24.11%
Ministry of Economy, Energy and Tourism	Energy Efficiency and Renewable Energy	BG04	13 260 245	0	2 340 043	15 600 288	1 310 179	8.40%	66 301	1 233 516	1 299 817	9.80%
Ministry of Education, Youth and Sport	Children and Youth at Risk	BG06	8 630 113	0	1 522 961	10 153 074	7 074 416	69.68%	237 916	6 271 678	6 509 594	75.43%
Ministry of Healthcare	Public Health Initiatives (EEA and Norwegian FM)	BG07	5 650 000	7 765 000	2 367 353	15 782 353	1 306 896	8.28%	2 110 282	1 289 081	3 399 363	25.34%
Ministry of Culture	Cultural Heritage and Contemporary Arts	BG08	14 000 000	0	2 470 588	16 470 588	3 492 209	21.20%	2 836 102	6 229 956	9 066 058	64.76%
Ministry of Education, Youth and Sport	EEA Scholarship Programme	BG09	1 500 000	0	264 706	1 764 706	919 183	52.09%	295 415	815 632	1 111 047	74.07%
Council of Ministers	Capacity-building and Institutional Co-operation	BG11	0	2 016 000	355 765	2 371 765	1 273 025	53.67%	216 552	1 580 745	1 797 297	89.15%
Ministry of Interior	Domestic and Gender-base Violence	BG12	0	2 000 000	352 941	2 352 941	454 084	19.30%	405 260	325 550	730 810	36.54%
Ministry of Interior	Schengen Cooperation and Combating Cross-border and Organized Crime, including Trafficking and Itinerant Criminal Groups	BG13	0	6 000 000	1 058 823	7 058 823	1 040 143	14.74%	1 647 499	2 853 134	4 500 633	75.01%
Ministry of Justice	Judicial Capacity-building and Cooperation/Improvement of the Efficiency of Justice	BG14	0	3 091 000	545 471	3 636 471	2 802 341	77.06%	498 612	2 378 352	2 876 964	93.08%
Ministry of Justice	Correctional Services including Non-custodial Sanctions	BG15	0	8 604 400	1 518 424	10 122 824	4 448 915	43.95%	1 201 337	5 798 541	6 999 878	81.35%
TOTAL FOR ALL PROGRAMMES:			60 412 358	30 141 000	15 620 605	106 173 963	29 084 377	27.39%	13 581 200	31 843 184	45 424 384	50.16%