| Budgetary line | Title | Budget (MEUR) |  | Contracted |  | Total spent |  | Spent/ contracted |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Phare | National cofinanincg | Phare | National cofinancing | Phare | National Co finanincg |  |
| BG0001 | Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci II, Socrates II and Youth 2000 | 8,797 |  | 8,797 |  | 8,280 |  | 94,12\% |
| BG0002-0006 | National Programme | 64,220 | 29,515 | 47,199 | 19,213 | 40,899 | 17,486 | 86,65\% |
| BG0002 | Economic Reform | 4,000 | 0,200 | 3,748 | 0,199 | 2,654 | 0,019 | 70,82\% |
| BG0003 | Adoption of the Acquis \& Strengthening the Regulatory Framework | 15,400 | 3,076 | 9,470 | 1,626 | 8,127 | 0,999 | 85,82\% |
| BG0004 | Economic \& Social Cohesion | 15,000 | 4,171 | 6,405 | 1,460 | 5,344 | 1,250 | 83,44\% |
| BG0005 | Strengthening the Rule of Law and Protection of Vulnerable Groups | 16,500 | 3,847 | 15,817 | 3,095 | 14,931 | 2,776 | 94,39\% |
| BG0006 | Public Finance \& Management of EU Funds | 13,320 | 18,220 | 11,759 | 12,834 | 9,843 | 12,442 | 83,71\% |
| BG0007 | Cross Border Cooperation Programme between Bulgaria and Romania | 8,000 | 1,950 | 7,724 | 2,476 | 7,334 | 1,764 | 94,96\% |
| BG0008 | Cross Border Cooperation Programme between Bulgaria and Greece | 20,183 | 10,000 | 19,447 | 4,996 | 8,663 | 2,460 | 44,55\% |
| BG0009-02 | Decommissioning of Nuclear Power Plant | 1,850 |  | 1,850 |  | 1,741 |  | 94,09\% |
| BG0010 | Special Programme for Strengthening the Civil Society and preparing for accession of the ten candidate countries in Central and Eastern Europe Access 2000 | 2,000 |  | 2,000 |  | 1,839 |  | 91,95\% |
| BG0011 | Participation of Bulgaria in the Community Programmes: Small and Medium Sized Enterprises, SAV II, Media II, Prevention of Aids in 2000 | 0,706 |  | 0,706 |  | 0,685 |  | 97,07\% |
| BG0012 | Supplementary Investment Facility for Bulgaria 2000 | 9,400 | 9,100 | 9,291 | 2,607 | 8,339 | 2,526 | 89,76\% |
| BG0013 | Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci, Socrates | 9,131 |  | 9,131 |  | 9,131 |  | 100,00\% |
|  | Grand Total | 124,288 | 50,565 | 106,144 | 29,293 | 86,911 | 24,237 | 81,88\% |

