General Financial Information
1999 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National Co-financing	Phare	National co-financing	Phare	National co-financing	
	Large Scale Infrastructure Facility - Part 4							
BG9903	Preparation of Transport Projects	2,699		2,699		2,229		82,57%
Total		**2,699**		**2,699**	**0,000**	**2,229**		**82,57%**
	Cross Border Co-operation Programme between Bulgaria and Greece							
BG9904	Cross Border Co-operation Programme between Bulgaria and Greece	25,207	6,838	24,771	2,248	24,684	2,248	99,65%
Total		**25,207**	**6,838**	**24,771**	**2,248**	**24,684**	**2,248**	**99,65%**
	Large Scale Infrastructure Facility Part 5							
BG9906	Sofia Water and Waste Water Project	23,000	0,040	17,900	0,040	17,877	0,084	99,87%
Total		**23,000**	**0,040**	**17,900**	**0,040**	**17,877**	**0,084**	**99,87%**
	National Programme							
BG9907	Integration of the Roma:Promoting the Integration of the Roma	0,500		0,457		0,452		98,75%
BG9908-01	Management Training	2,000		2,000		1,870		93,52%
BG9908-02	Capacity Building SME	2,800		2,780		2,484		89,38%
BG9909-01	Training for Public Administration	1,500		1,438		1,343		93,38%
BG9909-02	Medium Term Strategy for Ministry of Finance	3,000		2,412		2,150		89,14%
BG9910	Further Integration into the Internal Market	2,000	0,082	1,809	0,027	1,202	0,006	66,44%
BG9911	Justice/Home affairs	9,500	3,080	9,010	0,144	7,676	0,039	85,20%
BG9912	IB for MoEW	2,600	0,260	2,599	0,084	1,879	0,006	72,27%
BG9912	IB and Investment projects for MoEW	2,300		2,283		2,246		98,39%
BG9913	IB for MAF	2,027	0,203	2,026	0,075	1,756	0,054	86,68%
BG9913	IB for MAF	8,244	3,155	7,137	3,027	7,071	2,722	99,08%
BG9914	Beautiful Bulgaria II	4,591		4,591		4,586		99,88%
Total		**41,061**	**6,780**	**38,541**	**3,357**	**34,714**	**2,826**	**90,07%**
	Pre-Ins Facility							
BG9915-01	Steel and Mining	12,067	0,300	12,033	0,300	11,395	0,300	94,69%
BG9915-02	Foreign Direct Investment Attraction	2,000		0,420		0,417		99,31%
Total		**14,067**	**0,300**	**12,453**	**0,300**	**11,811**	**0,300**	**94,85%**
	Cross Border Co-operation Programme between Bulgaria and Romania							
BG9916	CBC Bulgaria-Romania	5,059	0,510	5,060	0,320	5,034	0,320	99,48%
Total		**5,059**	**0,510**	**5,060**	**0,320**	**5,034**	**0,320**	**99,48%**
	Programme for Social Protection Reform							
BG9918	Consensus III	1,880	0,120	1,200	0,005	0,410		34,17%
Total		**1,880**	**0,120**	**1,200**	**0,005**	**0,410**		**34,17%**
	Phare 2000/2001 Project Preparation Facility							
BG9919	PPF	2,500		1,674		1,592		95,11%
Total		**2,500**	**0,000**	**1,674**	**0,000**	**1,592**		**95,11%**
	Participation of 5th RTD							
BG9920	Participation of 5th RTD	1,310		1,310		1,310		100,00%
Total		**1,310**	**0,000**	**1,310**	**0,000**	**1,310**		**100,00%**
Grand Total		**116,784**	**14,588**	**105,608**	**6,270**	**99,661**	**5,778**	**94,37%**

Date: 31 December 2006