

## General Financial Information 1999 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National Co-financing	Phare	National co-financing	Phare	National co-financing	
	<b>Large Scale Infrastructure Facility - Part 4</b>							
BG9903	Preparation of Transport Projects	2,699		2,699		2,229		82,57%
<b>Total</b>		<b>2,699</b>		<b>2,699</b>	<b>0,000</b>	<b>2,229</b>		<b>82,57%</b>
	<b>Cross Border Co-operation Programme between Bulgaria and Greece</b>							
BG9904	Cross Border Co-operation Programme between Bulgaria and Greece	25,207	6,838	24,771	2,248	23,228	1,668	93,77%
<b>Total</b>		<b>25,207</b>	<b>6,838</b>	<b>24,771</b>	<b>2,248</b>	<b>23,228</b>	<b>1,668</b>	<b>93,77%</b>
	<b>Large Scale Infrastructure Facility Part 5</b>							
BG9906	Sofia Water and Waste Water Project	23,000	0,040	17,900	0,040	17,877	0,039	99,87%
<b>Total</b>		<b>23,000</b>	<b>0,040</b>	<b>17,900</b>	<b>0,040</b>	<b>17,877</b>	<b>0,039</b>	<b>99,87%</b>
	<b>National Programme</b>							
BG9907	Integration of the Roma: Promoting the Integration of the Roma	0,500		0,457		0,452		98,75%
BG9908-01	Management Training	2,000		2,000		1,870		93,52%
BG9908-02	Capacity Building SME	2,800		2,780		2,484		89,38%
BG9909-01	Training for Public Administration	1,500		1,438		1,343		93,38%
BG9909-02	Medium Term Strategy for Ministry of Finance	3,000		2,412		2,150		89,14%
BG9910	Further Integration into the Internal Market	2,000	0,082	1,809	0,027	1,202	0,006	66,44%
BG9911	Justice/Home affairs	9,500	3,080	9,010	0,144	7,676	0,038	85,20%
BG9912	IB for MoEW	2,600	0,260	2,599	0,084	1,879	0,006	72,27%
BG9912	IB and Investment projects for MoEW	2,300		2,283		2,246		98,39%
BG9913	IB for MAF	2,027	0,203	2,026	0,075	1,756	0,054	86,68%
BG9913	IB for MAF	8,244	3,155	7,137	3,027	7,071	2,722	99,08%
BG9914	Beautiful Bulgaria II	4,591		4,591		4,586		99,88%
<b>Total</b>		<b>41,061</b>	<b>6,780</b>	<b>38,541</b>	<b>3,357</b>	<b>34,714</b>	<b>2,826</b>	<b>90,07%</b>
	<b>Pre-Ins Facility</b>							
BG9915-01	Steel and Mining	12,067	0,300	12,033	0,300	11,395	0,300	94,69%
BG9915-02	Foreign Direct Investment Attraction	2,000		0,420		0,417		99,31%
<b>Total</b>		<b>14,067</b>	<b>0,300</b>	<b>12,453</b>	<b>0,300</b>	<b>11,811</b>	<b>0,300</b>	<b>94,85%</b>
	<b>Cross Border Co-operation Programme between Bulgaria and Romania</b>							
BG9916	CBC Bulgaria-Romania	5,059	0,510	5,060	0,320	5,034	0,320	99,48%
<b>Total</b>		<b>5,059</b>	<b>0,510</b>	<b>5,060</b>	<b>0,320</b>	<b>5,034</b>	<b>0,320</b>	<b>99,48%</b>
	<b>Programme for Social Protection Reform</b>							
BG9918	Consensus III	1,880	0,120	1,200	0,005	0,410		34,17%
<b>Total</b>		<b>1,880</b>	<b>0,120</b>	<b>1,200</b>	<b>0,005</b>	<b>0,410</b>		<b>34,17%</b>
	<b>Phare 2000/2001 Project Preparation Facility</b>							
BG9919	PPF	2,500		1,674		1,592		95,11%
<b>Total</b>		<b>2,500</b>	<b>0,000</b>	<b>1,674</b>	<b>0,000</b>	<b>1,592</b>		<b>95,11%</b>
	<b>Participation of 5th RTD</b>							
BG9920	Participation of 5th RTD	1,310		1,310		1,310		100,00%
<b>Total</b>		<b>1,310</b>	<b>0,000</b>	<b>1,310</b>	<b>0,000</b>	<b>1,310</b>		<b>100,00%</b>
<b>Grand Total</b>		<b>116,784</b>	<b>14,588</b>	<b>105,608</b>	<b>6,270</b>	<b>98,206</b>	<b>5,152</b>	<b>92,99%</b>