

General Financial Information 1999 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National Co-financing	Phare	National co-financing	Phare	National co-financing	
	Large Scale Infrastructure Facility - Part 4							
BG9903(CFCU)	Preparation of Transport Projects	2.699		2.699		2.229		82.57%
		2.699		2.699	0.000	2.229		82.57%
	Cross Border Co-operation Programme between Bulgaria and Greece							
BG9904(MRDPW)	Cross Border Co-operation Programme between Bulgaria and Greece	25.207	6.838	24.771	1.886	15.226	0.200	61.47%
BG9904-02(MRDPW)	Telecommunications	2.500		1.958		0.430		21.95%
BG9904-03(MRDPW)	Installation of optic cable Haskovo – Kavala (Supervision contract 2)	12.000		0.000		0.000		
BG9904-04(MRDPW)	Preparation of projects/Programme management	5.300		2.932		0.605		20.62%
Total		25.207		24.7706	1.886	15.226	0.200	61.47%
	Large Scale Infrastructure Facility Part 5							
BG9906(CFCU)	Sofia Water and Waste Water Project	23.000	0.040	17.900	0.040	10.044	0.032	56.11%
		23.000		17.900	0.040	10.044	0.032	56.11%
	National Programme							
BG9907(CFCU)	Integration of the Roma:Promoting the Integration of the Roma	0.500		0.457		0.446		97.48%
BG9908-01(CFCU)	Management Training	2.000		2.000		1.870		93.52%
BG9908-02(CFCU)	Capacity Building SME	2.800		2.780		2.484		89.38%
BG9909-01(CFCU)	Training for Public Administration	1.500		1.438		1.343		93.38%
BG9909-02(CFCU)	Medium Term Strategy for Ministry of Finance	3.000		2.412		1.169		48.48%
BG9910(CFCU)	Further Integration into the Internal Market	2.000	0.082	1.809	0.027	1.202	0.006	66.44%
BG9911(CFCU)	Justice/Home affairs	9.500	3.080	9.010	0.144	7.676	0.038	85.20%
BG9912(CFCU)Twinning	IB for MoEW	2.600	0.260	2.599	0.084	1.879	0.006	72.27%
BG9912(MoEW)	IB and Investment projects for MoEW	2.300		2.283		2.246		98.39%
BG9913(CFCU)Twinning	IB for MAF	2.027	0.203	2.026	0.075	1.767	0.054	87.21%
BG9913(MAF)	IB for MAF	8.244	3.155	7.137	3.027	7.071	1.888	99.08%
BG9914(CFCU)	Beautiful Bulgaria II	4.591		4.591		4.586		99.88%
		41.061	6.780	38.541	3.357	33.739		87.54%
	Pre-Ins Facility				0.207			
BG9915-01(MOLSP)	Steel and Mining	12.067	0.300	12.033	0.300	11.395	0.300	94.69%
BG9915-02(CFCU)	Foreign Direct Investment Attraction	2.000		0.420		0.417		99.31%
		14.067	0.300	12.453	0.300	11.811		94.85%
	Cross Border Co-operation Programme between Bulgaria and Romania							
BG9916(MRDPW)	CBC Bulgaria-Romania	5.059	0.510	5.060	0.320	5.034	0.320	99.48%
		5.059	0.510	5.060	0.320	5.034	0.320	99.48%
	Programme for Social Protection Reform							
BG9918(CFCU)	Consensus III	1.880	0.120	1.200	0.005	0.410		34.17%
		1.880	0.120	1.200	0.005	0.410		34.17%
	Phare 2000/2001 Project Preparation Facility							
BG9919(CFCU)	PPF	2.500		1.674		1.592		95.11%
		2.500	0.000	1.674	0.000	1.592		95.11%
	Participation of 5th RTD							
BG9920	Participation of 5th RTD	1.310		1.310		1.310		100.00%
		1.310	0.000	1.310	0.000	1.310		100.00%
Grand Total		116.784	7.710	105.608	5.908	81.395	0.553	77.07%