

## General Financial Information 1998 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget* (MEUR)		Contracted**		Total spent		% of the contracted amount
		Phare	National Co-financing	Phare	National Co-financing	Phare	National Co-financing	
<b>BG9803</b>	<b>Cross Border Co-operation Programme between Bulgaria and Greece</b>							
BG9803-01(MRDPW)	Rehabilitation of Major Roads in the CBC Region	43,943		43,943	4,476	41,482	1,983	94,40%
BG9803-02(MRDPW)	Construction of Cross-Border Checkpoint Illinden	4,800		4,800		4,445		92,59%
BG9803-03(MRDPW)	Preparation for Future Projects	2,537		2,502		2,246		89,76%
<b>Total</b>		<b>51,280</b>	<b>3,890</b>	<b>51,245</b>	<b>4,476</b>	<b>48,172</b>	<b>1,983</b>	<b>94,00%</b>
	<b>National Programme</b>							
BG9804(CSDF)	Civil Society Development Project	2,000		1,366		1,350		98,78%
BG9805-01(SARA)	Private Sector Development	6,430		6,368		5,678		89,17%
BG9806-01(MAF)	Institutional Building for MAF	7,971		7,936		7,360		92,73%
BG9806-02(CFCU)	Transformation of BCA	7,000		6,717		6,292		93,66%
BG9806-03(CFCU)	Institutional Building Facility	2,966	0,100	2,966		2,525		85,13%
BG9807(MoEW)	Institution Building and Investment projects for MoEW	7,270	0,500	7,180		7,036		97,98%
BG9808 (MT)	Transport IFI Co-financed Projects	7,600		7,594		4,954		65,24%
BG9809 (CFCU)	Nuclear Safety Kozloduy NPP	6,000		5,928		5,349		90,23%
BG9810(CFCU)	Regional Policy and Cohesion -SPP&PPF	10,240		9,654		8,618		89,27%
<b>Total</b>		<b>57,477</b>	<b>0,600</b>	<b>55,710</b>	<b>0,000</b>	<b>49,161</b>	<b>-</b>	<b>88,24%</b>
<b>BG9811 (MT)</b>	<b>Large Scale Infrastructure Programme</b>							
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Supervision	1,248		1,248	0,283	1,224	0,325	98,07%
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Works	18,905		18,904	0,801	18,904		100,00%
<b>Total</b>		<b>20,153</b>	<b>1,245</b>	<b>20,152</b>	<b>1,085</b>	<b>20,128</b>	<b>0,325</b>	<b>99,88%</b>
	%					-		
	<b>Pre-Ins Facility Programme</b>							
BG9812-01 (MAF)	Support to the Development of a Land Market	2,000	1,000	1,521		1,520		99,95%
BG9812-02 (SARA)	Banking and Enterprise Reform Assistance (BERA) Programme	5,992		5,992		5,162		86,15%
BG9812-03 (CFCU)	Fight Against Corruption within the BCA	1,292		1,292		1,075		83,16%
<b>Total</b>		<b>9,284</b>	<b>1,000</b>	<b>8,806</b>		<b>7,757</b>	<b>-</b>	<b>88,09%</b>
<b>Grand Total</b>		<b>138,195</b>	<b>6,735</b>	<b>135,913</b>	<b>5,560</b>	<b>125,218</b>	<b>2,308</b>	<b>92,13%</b>

\* Local Budget

\*\* The amounts include commitments under the operational budget line

Date: 30 June 2003