

CUT OFF DATE: 31.1.2015

PROGRAMME OPERATOR	HEADING OF THE PROGRAMME	PROGRAMME No	BUDGET				PAID	% PAID TO BUDGET	TRANCHES RECEIVED			% RECEIVED TRANCHES TO BUDGET EEA & NFM
			EEA	NFM	Nat. Cofin.	TOTAL			ADVANCE	INTERIM	TOTAL	
1	3	2	4	5	6	7	8	9=8/7*100	10	11	12	13=12/(4+5)
Council of Ministers	Technical Assistance & Bilateral Funds at National Level	BG01	1 372 000	664 600	0	2 036 600	296 344	14.55%	166 000	649 792	815 792	40.06%
Ministry of Environment and Waters	Integrated Marine and Inland Water Management	BG02	8 000 000	0	1 411 765	9 411 765	126 848	1.35%	2 280 840	427 435	2 708 275	33.85%
Ministry of Environment and Waters	Biodiversity and Ecosystem Services	BG03	8 000 000	0	1 411 765	9 411 765	246 987	2.62%	1 619 084		1 619 084	20.24%
Ministry of Economy, Energy and Tourism	Energy Efficiency and Renewable Energy	BG04	13 260 245	0	2 340 043	15 600 288	288 247	1.85%	66 301	611 150	677 451	5.11%
Ministry of Education, Youth and Sport	Children and Youth at Risk	BG06	8 630 113	0	1 522 961	10 153 074	3 203 367	31.55%	237 916	3 573 778	3 811 694	44.17%
Ministry of Healthcare	Public Health Initiatives (EEA and Norwegian FM)	BG07	5 650 000	7 765 000	2 367 353	15 782 353	374 363	2.37%	2 110 282	559 781	2 670 063	19.90%
Ministry of Culture	Cultural Heritage and Contemporary Arts	BG08	14 000 000	0	2 470 588	16 470 588			2 836 102		2 836 102	20.26%
Ministry of Education, Youth and Sport	EEA Scholarship Programme	BG09	1 500 000	0	264 706	1 764 706	129 444	7.34%	295 415	815 632	1 111 047	74.07%
Council of Ministers	Capacity-building and Institutional Co-operation	BG11	0	2 016 000	355 765	2 371 765	1 057 739	44.60%	216 552	1 179 800	1 396 352	69.26%
Ministry of Interior	Domestic and Gender-base Violence	BG12	0	2 000 000	352 941	2 352 941	97 378	4.14%	405 260	46 750	452 010	22.60%
Ministry of Interior	Schengen Cooperation and Combating Cross-border and Organized Crime, including Trafficking and Itinerant Criminal Groups	BG13	0	6 000 000	1 058 823	7 058 823	685 010	9.70%	1 647 499	2 853 134	4 500 633	75.01%
Ministry of Justice	Judicial Capacity-building and Cooperation/Improvement of the Efficiency of Justice	BG14	0	3 091 000	545 471	3 636 471	1 678 105	46.15%	498 612	2 369 852	2 868 464	92.80%
Ministry of Justice	Correctional Services including Non-custodial Sanctions	BG15	0	8 604 400	1 518 424	10 122 824	2 191 372	21.65%	1 201 337	4 110 730	5 312 067	61.74%
TOTAL FOR ALL PROGRAMMES:			60 412 358	30 141 000	15 620 605	106 173 963	10 375 204	9.77%	13 581 200	17 197 834	30 779 034	33.99%