

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	3 946 909	3 292 841	518 287	135 782	79%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	3 070 935	2 637 379	371 929	61 627	84%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	4 355 387	3 752 582	445 914	156 890	86%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	4 919 118	4 262 192	589 208	67 718	91%
	Scholarship Fund	702 078	596 766	105 312	0	343 490	291 966	51 524	0	49%
	Technical Assistance	631 958	537 164	94 794	0	202 065	171 755	30 310	0	32%
Total		20 440 739	17 359 882	2 484 188	596 669	16 837 903	14 408 715	2 007 171	422 017	82%
	NGO fund*		2 064 000							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund