

**Phare General Financial Information  
2000 Programmes**

| Budgetary line & IA | Title  | Budget (MEUR) |                       | Contracted** |                       | Total spent |                       | % of the contracted amount |
|---------------------|--|---------------|-----------------------|--------------|-----------------------|-------------|-----------------------|----------------------------|
|                     |  | Phare         | National co-financing | Phare        | National co-financing | Phare       | National Co-financing |                            |
| BG0001              | Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci II, Socrates II and Youth 2000                | 8,797         |                       | 8,797        |                       | 8,280       |                       | 94,12%                     |
| BG0002-0006         | National Programme   | 64,220        | 29,515                | 45,688       | 17,603                | 27,207      | 14,763                | 59,55%                     |
| BG0002              | Economic Reform  | 4,000         | 0,200                 | 3,748        | 0,199                 | 2,157       | 0,014                 | 57,55%                     |
| BG0003              | Adoption of the Acquis & Strengthening the Regulatory Framework  | 15,400        | 3,076                 | 9,470        | 1,224                 | 5,230       | 0,413                 | 55,23%                     |
| BG0004              | Economic & Social Cohesion   | 15,000        | 4,171                 | 6,200        | 1,402                 | 2,395       | 0,472                 | 38,64%                     |
| BG0005              | Strengthening the Rule of Law and Protection of Vulnerable Groups  | 16,500        | 3,847                 | 15,824       | 1,944                 | 10,584      | 1,589                 | 66,89%                     |
| BG0006              | Public Finance & Management of EU Funds  | 13,320        | 18,220                | 10,445       | 12,834                | 6,840       | 12,275                | 65,49%                     |
| BG0007              | Cross Border Cooperation Programme between Bulgaria and Romania  | 8,000         | 1,950                 | 7,724        | 2,544                 | 3,694       | 0,779                 |                            |
| BG0008              | Cross Border Cooperation Programme between Bulgaria and Greece   | 20,183        | 10,000                | 19,447       | 4,996                 | 2,212       | 0,500                 | 11,38%                     |
| BG0009-02           | Decommissioning of Nuclear Power Plant   | 1,850         |                       | 1,850        |                       | 1,110       |                       | 60,00%                     |
| BG0010              | Special Programme for Strengthening the Civil Society and preparing for accession of the ten candidate countries in Central and Eastern Europe / Access 2000 | 2,000         |                       | 2,000        |                       | 1,561       |                       | 78,05%                     |
| BG0011              | Participation of Bulgaria in the Community Programmes: Small and Medium Sized Enterprises, SAV II, Media II, Prevention of Aids in 2000                      | 0,706         |                       | 0,706        |                       | 0,685       |                       | 97,07%                     |
| BG0012              | Supplementary Investment Facility for Bulgaria 2000  | 9,400         | 9,100                 | 9,291        | 1,615                 | 3,943       | 0,569                 | 42,45%                     |
| BG0013              | Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci, Socrates                                     | 9,131         |                       | 9,131        |                       | 9,131       |                       | 100,00%                    |
|                     |  | 124,288       | 50,565                | 104,633      | 26,758                | 57,824      | 16,610                | 55,26%                     |