

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	3 488 620	2 878 463	488 009	122 148	70%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	2 949 995	2 539 215	349 153	61 627	80%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	4 193 978	3 601 070	436 017	156 890	83%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	4 191 977	3 620 398	504 406	67 173	77%
	<b>Scholarship Fund</b>	702 078	596 766	105 312	0	404 667	343 440	61 227	0	58%
	<b>Technical Assistance</b>	631 958	537 164	94 794	0	202 065	171 755	30 310	0	32%
<b>Total</b>		20 440 739	17 359 882	2 484 188	596 669	15 431 301	13 154 341	1 869 122	407 838	75%
	NGO fund*		2 064 000							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund