

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

| Number of priority area | Name of priority area  | Total eligible costs of the projects (EUR) | incl.EEA Grant (EUR) | incl.National co-financing (EUR) | incl.Co-financing by the beneficiary (EUR) | Total amount disbursed for the projects (EUR) | incl.EEA Grant (EUR) | incl.National Co-financing (EUR) | incl.Co-financing by the beneficiary (EUR) | Proportion of the disbursed amount to the total amount of the projects % |
|-------------------------|--|--|----------------------|----------------------------------|--|---|----------------------|----------------------------------|--|--|
| 1                       | Promotion of sustainable development and protection of the environment | 4 973 198                                  | 4 139 509            | 662 874                          | 170 815                                    | 3 431 845                                     | 2 821 688            | 488 009                          | 122 148                                    | 69%  |
| 2                       | Human resource development   | 3 675 763                                  | 3 129 030            | 440 905                          | 105 828                                    | 2 910 205                                     | 2 499 425            | 349 153                          | 61 627                                     | 79%  |
| 3                       | Health and childcare   | 5 046 896                                  | 4 321 653            | 518 381                          | 206 862                                    | 4 082 739                                     | 3 493 974            | 431 874                          | 156 890                                    | 81%  |
| 4                       | Conservation of European cultural heritage                             | 5 410 846                                  | 4 635 760            | 661 922                          | 113 164                                    | 4 166 850                                     | 3 596 976            | 502 701                          | 67 173                                     | 77%  |
|                         | <b>Scholarship Fund</b>  | 702 078                                    | 596 766              | 105 312                          | 0  | 404 667                                       | 343 440              | 61 227                           | 0  | 58%  |
|                         | <b>Technical Assistance</b>  | 631 958                                    | 537 164              | 94 794                           | 0  | 175 639                                       | 149 293              | 26 346                           | 0  | 28%  |
| <b>Total</b>            |  | 20 440 739                                 | 17 359 882           | 2 484 188                        | 596 669                                    | 15 171 944                                    | 12 904 796           | 1 859 310                        | 407 838                                    | 74%  |
|                         | NGO fund*  |  | 2 064 000            |                                  |  |   |                      |                                  |  |  |

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund